

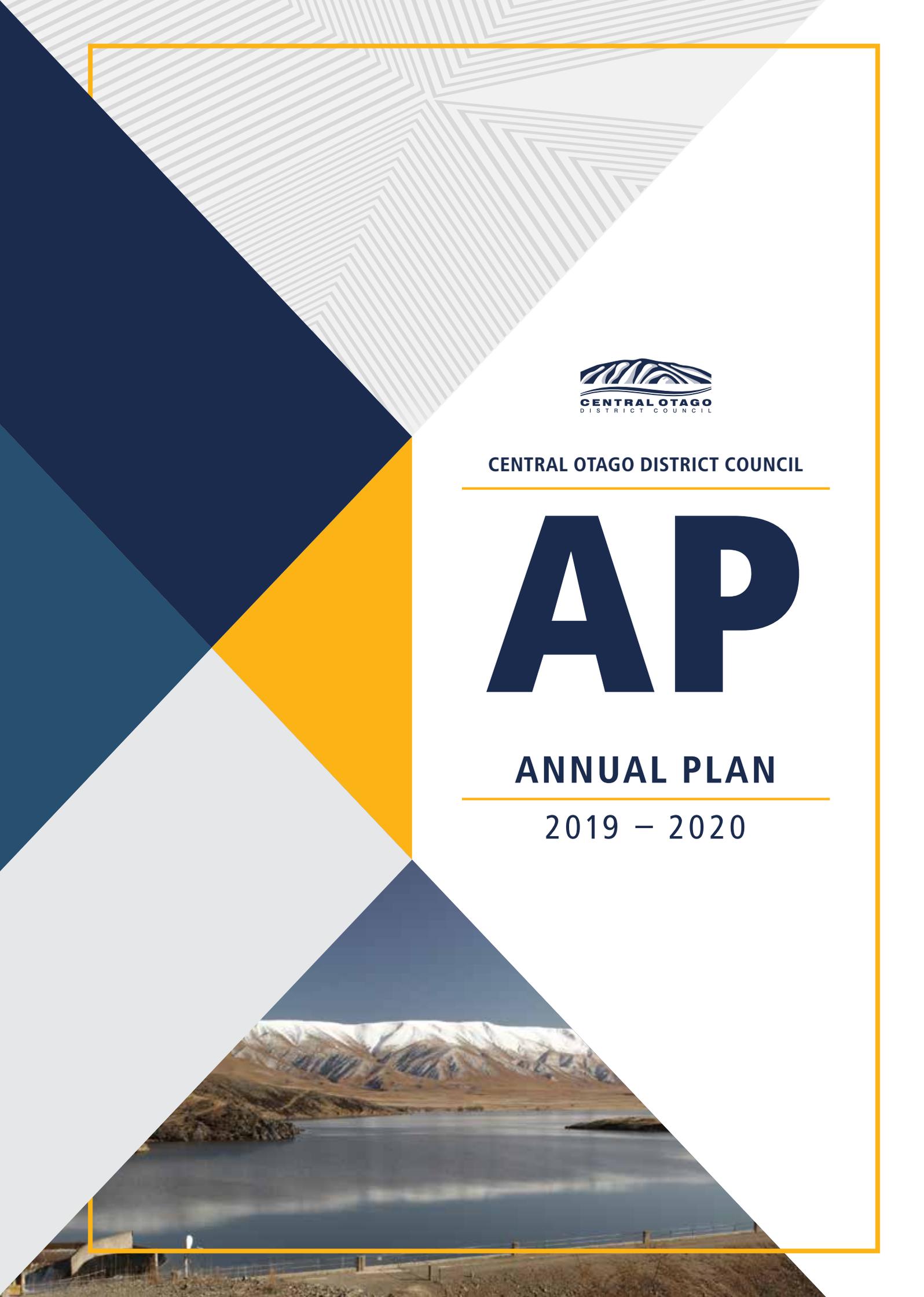


CENTRAL OTAGO DISTRICT COUNCIL

AP

ANNUAL PLAN

2019 – 2020



CONTENTS

Our Space, Our Place	4
Continuing as Planned	8
Our Activities	9
Water	10
Wastewater	14
Stormwater	18
Roading	22
Environmental Services	26
Planning, Regulatory and Community Development	29
Pools, Parks and Cemeteries	33
Property and Community Facilities	37
Service Centres and Libraries	42
Regional Identity, Tourism and Economic Development	46
Governance and Corporate Services	50
Financials	53
Rating Policy	85
Fees and Charges	103
Our Council	131

10 10-YEAR PLAN

The 10-Year Plan sets out our strategic direction and work programme for the 10 years ahead. It outlines the services we will provide, the projects we will undertake, the cost of doing this work, how it will be paid for and how we will measure the quality and our effectiveness. The issues we face and the context within which we work are continuously evolving. For this reason, a 10-Year Plan is produced every three years.

AR ANNUAL REPORT

At the end of each financial year we produce an Annual Report. This sets out how we performed for the year compared to what we said we would do. It lets you know what we delivered and analyses whether we met our budgets and performance targets.

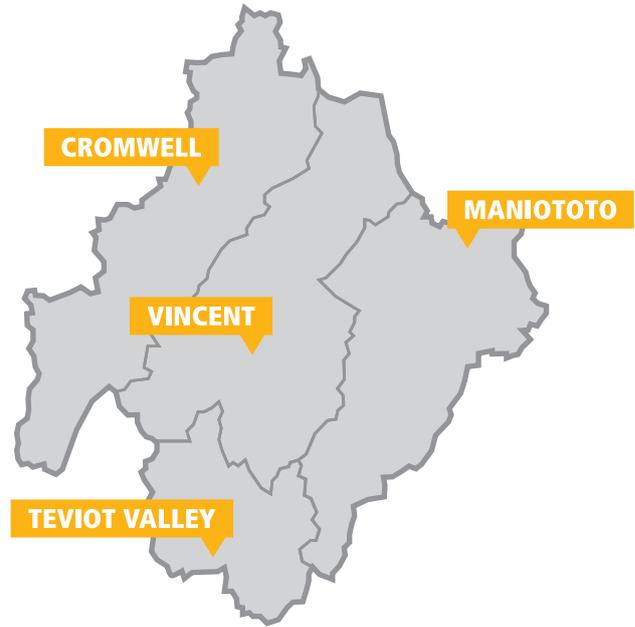
AP ANNUAL PLAN

In each of the two years between 10-Year Plans we produce an Annual Plan. The Annual Plan takes a fresh look at the budgets and work programme that we planned for the year, according to the 10-Year Plan, and considers whether adjustments are needed.

OUR SPACE, OUR PLACE

The Central Otago district covers an area of 9968.5km² and encompasses the electoral wards Alexandra and Earnsclough-Manuherikia (Vincent from the 2019 elections), Cromwell, Maniototo and Teviot Valley. The main towns include Alexandra, Clyde, Omakau, Cromwell, Roxburgh, Ranfurly and Naseby. StatsNZ estimates our usual resident population at 21,000. We have one of the lowest population densities in New Zealand.

The Central Otago district has a unique and diverse economy. While rural or primary industries still provide the backbone, Central Otago has become an attractive place to live and visit. This means that industries such as viticulture and tourism are playing an increasing part in local development, while service industries such as construction and business services have grown considerably.



Community Planning

The aspirations of our Central Otago community are central to our planning.

Central Otago District Council helps facilitate community planning. We currently have 14 community plans and each of these community plans help articulate what it is our communities want and need to ensure this district remains a great place in which to live, work and play.

Consultation with Maori

Council also continues to foster closer relations and improved communication channels with local iwi to contribute to Council's decision-making. Council is a signatory to the Te Ropu Taiao Otago governance charter. This charter formalises an agreement between Otago Runanga and Otago local authorities to work together at both a collective and individual council level.

Our Community Outcomes

THRIVING ECONOMY

A thriving economy that is attractive to both businesses and residents alike.

Economic Development

Promote Central Otago as a place to live. Help businesses get through the legislative requirements when developing business opportunities.

Tourism

A tourism industry that is well managed, which focuses on our natural environment and heritage with marketing plans that reflect this.

Ease of Doing Business

Have easy access to information, friendly business services with streamlined consent processes.

SUSTAINABLE ENVIRONMENT

An environment that provides a good quality of life. A community with a healthy balance between its natural and built environment.

Water

Ensure there is an appropriate allocation of water for irrigation while ensuring sustainable waterways. Provide certainty in the quality and availability of residential water supplies, as well as education on water conservation.

Waste Minimisation

Reduce the waste we generate and increase recycling.

Managing Development Impacts on Landscape & Natural Ecosystems

Understand and protect the inherent values of our landscape and natural ecosystems while having well defined areas for growth.

SAFE & HEALTHY COMMUNITY

A vibrant community with a range of services and facilities. A community that values and celebrates its rich heritage.

Maintain Services in Local Communities

Retain key services and facilities which are appropriate to the local community while retaining volunteer networks.

Safe Community

Retain our safe community.

Transport & Communication

Have a well-connected community through a safe roading system and communications network.

Recreation

Respect landowners' rights, while enjoying access to our lakes and recreational areas. Encourage walking and cycling for the community's health and wellbeing.

Arts & Culture

Provide places and spaces for arts and cultural expressions.

Heritage

Have clear guidelines for accessing, managing and preserving heritage within Central Otago while also identifying tourism opportunities.

Community outcomes are a high level set of goals that we aim to achieve. These outcomes seek to improve the social, economic, environmental and cultural well-being of our district, now and for the future.

Community outcomes are important to us at Council. They are used to guide and inform the planning process and set out priorities. They also help us focus on a vision for the district.

These are the community outcomes Council has a key role in.

They will be achieved by working in partnership with the whole community, including individuals, businesses, government agencies and community organisations.



**CENTRAL
OTAGO**



Our region's values are what Councillors will draw on to guide good decision-making.

Regional Identity

Our regional identity expresses the things that are special about this district that ring true for those in every corner of the community. It reinforces those values that are special to Central Otago as a place to live, work and play, now and for the future.

The regional identity is much more than a logo. It is about embracing those values – an image that will last and endure in the hearts and minds of both residents and visitors alike.



**CENTRAL
OTAGO**
A WORLD OF DIFFERENCE

We have inherited a magnificent natural and historic wealth. **A WORLD OF DIFFERENCE.** We must celebrate and protect it.

The upper part of the symbol represents a solitary cloud whisked upward against a vast blue sky.

The lower form represents both the landscape and the native falcon, the karearea. In symbolic language, this bird is associated with noble-natured people, strength, bravery, ingenuity and high spirits.

Our Region's Values

1. **MAKING A DIFFERENCE:** We will inspire and lead others with our special point of difference.
2. **RESPECTING OTHERS:** We will respect our culture and personal differences.
3. **EMBRACING DIVERSITY:** We will recognise differences and embrace diversity.
4. **ADDING VALUE:** We will always ask ourselves if there is a better way – one that achieves a premium status.
5. **HAVING INTEGRITY:** We will seek to be open and honest.
6. **LEARNING FROM THE PAST:** We will learn from past experiences with future generations in mind.
7. **MAKING A SUSTAINABLE DIFFERENCE:** We will make decisions in business with the community in mind and in harmony with the natural environment.
8. **PROTECTING OUR RICH HERITAGE:** We will protect and celebrate our rich heritage in landscapes, architecture, flora and fauna and different cultural origins.
9. **MEETING OBLIGATIONS:** We will meet legal obligations at both a local and national level.



CONTINUING AS PLANNED

Last year the introduction to our 10-Year Plan addressed the growth our district was and still is experiencing, and how the projects captured by our plan would respond to the challenges and opportunities that growth presented our community.

This Annual Plan 2019-20 represents Year 2 of Council's 10-Year Plan. While our 10-Year Plan sets the long-term strategic direction, this annual plan outlines the budgets and work programme we had planned for Year 2 in more detail.

This year, for the first time in its history, Council decided to forgo formal consultation on its annual plan. This was because we had consulted with you, our community just 12 months ago on our 10-Year Plan and our 2019/20 Annual Plan contains no significant change to what we signalled then for Year 2.

This is certainly a break from tradition for this Council, but it is an exciting milestone. It means we are producing robust long-term plans. It also means that what our community told us a year ago still makes sense and we're delivering on it. We are one of many councils in New Zealand who are not going through a consultation process this year.

We opted instead to have a conversation with our community about how we are tracking with our 10-Year Plan projects and engage on those projects that are top of the 'To Do' list for our organisation for the coming 12 months.

We've got the ball rolling with investigations and design work for a number of major infrastructure projects that will be a key priority. This includes the Lake Dunstan Water Supply Upgrade that will bring greatly improved water to Alexandra, the first stage of the Clyde Wastewater Upgrade and the Clyde Heritage Precinct Upgrade. As work begins to ramp up on these big projects we will be producing regular updates to keep our community in the loop.

Within the activity sections on the following pages you'll also read about some other activities, services and projects that our teams have programmed for 2019/20.



Tim Cadogan
Central Otago Mayor



Sanchia Jacobs
Chief Executive Officer



OUR ACTIVITIES

This section provides a detailed overview of the activities we will undertake over the next 12 months. The groups of activities incorporate the core services we deliver. We give consideration to how these services contribute to community well-being in our decision-making process.

Governance and Corporate Services provides the internal processes and support required for the organisation to carry out its activities.

Within each group of activities you will find a description of each activity, our key challenges, what we have planned, what you can expect from us, and a breakdown of the costs involved.





WATER



What we do

Central Otago's vision for water services is "to deliver safe and wholesome water supplies which support a healthy community and environment".

Council provides water to properties within nine water schemes, servicing approximately 15,000 residents and 4000 visitors on an average day.

Each scheme operates under the same basic process. Water is drawn from a lake, river or bore before being treated. Treated water is then pumped to elevated storage reservoirs for distribution. The reservoirs ensure sufficient quantities are available for consumption and firefighting while the elevation produces the required pressure.

This activity contributes to the following community outcomes:



Challenges we face

Improving the safety of all schemes, while meeting the additional demands of growth remains a challenge.

Most communities in Central Otago face upgrades to their water treatment process in order to comply with the New Zealand Drinking Water Standards and to address underlying water quality issues. All Council-operated schemes are chlorinated, however the Havelock North water contamination event highlights the need to prioritise drinking water treatment upgrades.

What we have planned

Our programme for water projects responds to both community demand as well as New Zealand Drinking Water Standards. The Lake Dunstan Water Supply project is progressing well and construction of the pipeline will continue into the 2019/20 year. This will address the Alexandra community's concerns regarding limescale and improve treatment standards for both Alexandra and Clyde.

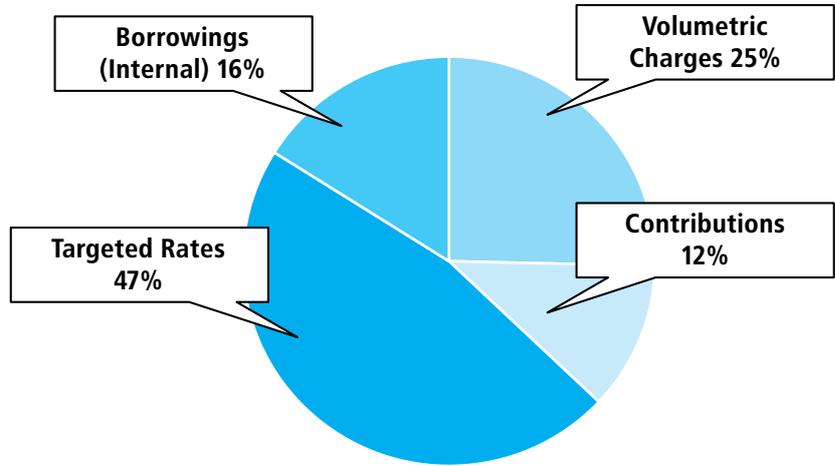
Investigations for the upgrade to improve treatment standards for Cromwell water will commence in 2019/20. This will also address capacity issues due to population growth and increasing visitors.

How we pay for Water

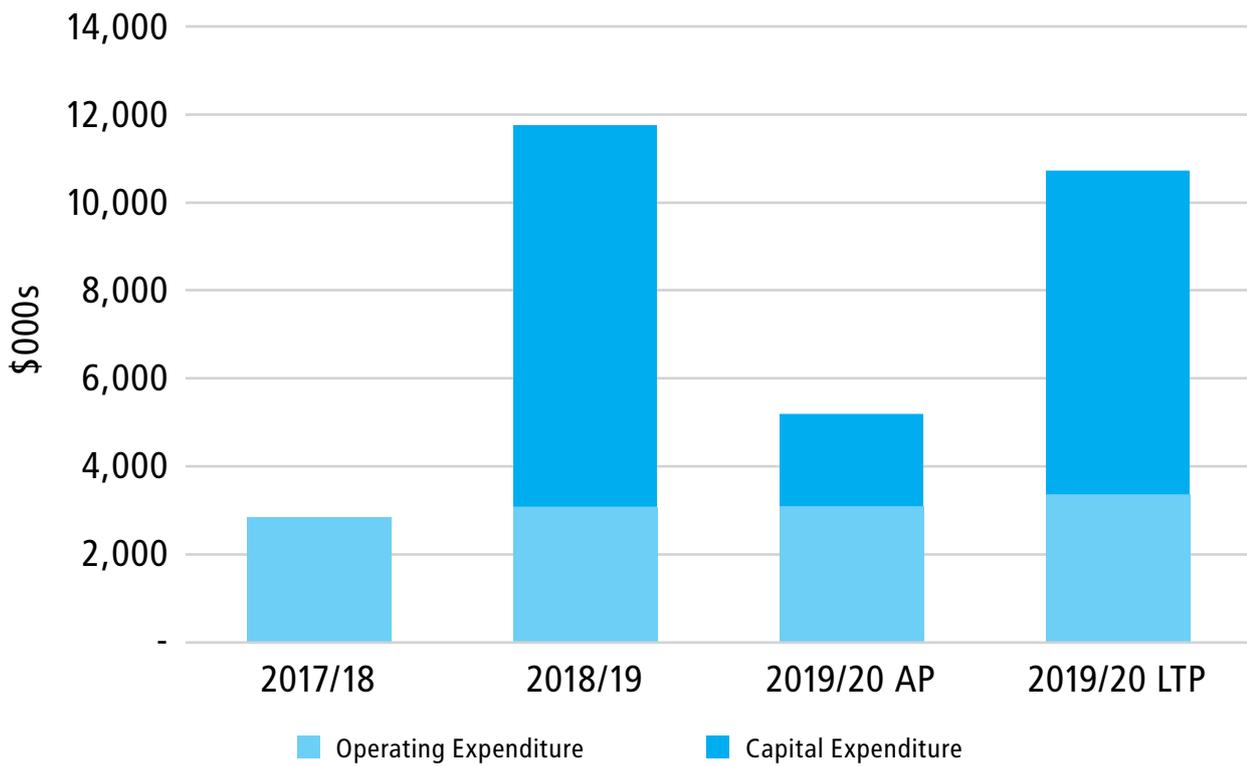
11%

of rates is spent on water

How is water paid for?



How much does water cost?

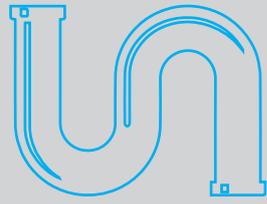


What you can expect from us - Water

Community Outcome	Our Objective Level of Service	DIA Measure *	How we Measure Success	2017/18 Results	Our Aim Years 1-3
A Thriving Economy	Provide a fully accessible and reliable water network	✓	The percentage of real water loss from the network reticulation system (leaks, metering inaccuracies)	21 %	Target current annual real losses from the networked reticulation system ≤ 20% of water produced
			Percentage of budgeted capital works completed annually	67%	To complete more than 90% of budgeted capital works
			Time with water per customer per annum (planned and unplanned)	98%	To maintain supply to customers for ≥ 99% of the time
			Average time to process a request to connect to the Council's water supply	New measure	≤ 5 days
			Fault response time to urgent call-outs	- **	Target median time to get to site ≤ 1 hour
A Sustainable Environment	Provide an efficient water network	✓	Attendance: Resolution:	- **	Target median time to resolve ≤ 4 hours
			Fault response time to non-urgent call-outs	- **	Target median time to get to site ≤ 8 hours
			Attendance: Resolution:	- **	Target median time to resolve ≤ 24 hours
			The average consumption of water per day per resident	461 L/person/day	To maintain water demand at < 600 L/ person/day
A Safe and Healthy Community	Provide a safe and healthy water network	✓	Total number of customer complaints for: - Water clarity - Water taste - Water odour - Water pressure and flow - Continuity of water supply - Responses to water service requests	5.2 per 1,000 connections	≤ 13 per 1,000 connections
			Compliance with the NZ Drinking Water Standards		
			PT4: Bacterial:	PT4: Bacterial: Alexandra = Yes Clyde = Yes Cromwell = Yes Naseby = Yes Omakau/Ophir = Yes Patearoa = Yes Pisa Village = Yes Ranfurlly = Yes Roxburgh = No	Part 4: Bacterial Compliance All treatment plants to comply All distribution zones to comply
			PT5: Protozoal:	PT5: Protozoal Compliance Alexandra = No Clyde = No Cromwell = No Naseby = No Omakau/Ophir = No Patearoa = No Pisa Village = No Ranfurlly = No Roxburgh = No	Part 5: Protozoal Compliance All schemes to comply – yes Omakau to comply 2019 Naseby to comply 2019 Alexandra/Clyde (Lake Dunstan Water Supply) to comply 2020 Patearoa to comply 2021 Ranfurlly to comply 2021 Cromwell/Pisa to comply 2023

* Department of Internal Affairs mandatory non-financial performance measure.

** This has not been measured due to issues relating to the ability to provide real time updates the current customer request system from site. This has meant that updates to the system are date stamped when the system is updated some time later when staff have returned to base. Council is working with the contractor to implement an alternative auditable process



WASTEWATER



What we do

Central Otago's vision for wastewater services is "to deliver safe and compliant wastewater networks which support a healthy community and environment".

Council's wastewater service enables the collection, conveyance, treatment and disposal of wastewater within seven schemes across the district. These provide service to approximately 13,500 residents and approximately 4000 visitors.

Each scheme pumps, reticulates and treats the wastewater generated by households businesses and industrial processes. Wastewater is then treated and discharged into a nearby water body or onto land.

Townships and rural areas without reticulated schemes generally use septic tanks that are privately owned and maintained.

This activity contributes to the following community outcomes:



Challenges we face

Reducing the environmental impacts of all schemes, while meeting the additional demands of growth and affordability, remains a challenge.

The National Policy Statement for Freshwater Management provides direction on how local authorities should carry out their responsibilities for managing fresh water.

Our environment is what makes Central Otago such a desirable place to live and visit.

What we have planned

The projects we have planned respond to higher discharge standards and increasing population growth and visitor numbers.

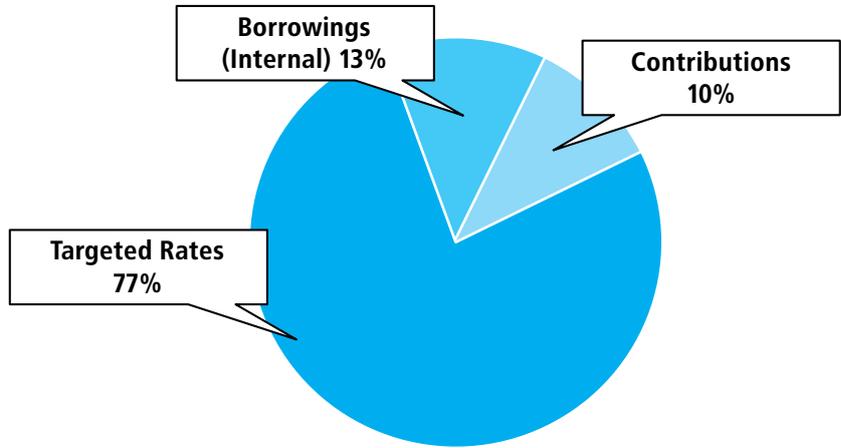
The detailed design stage for Clyde wastewater reticulation will get underway in 2019/20 with construction on Stage 1 being progressed. This significant multi-stage project will help address cumulative effects on the Clutha River, odour issues, discharge compliance and groundwater quality.

How we pay for Wastewater

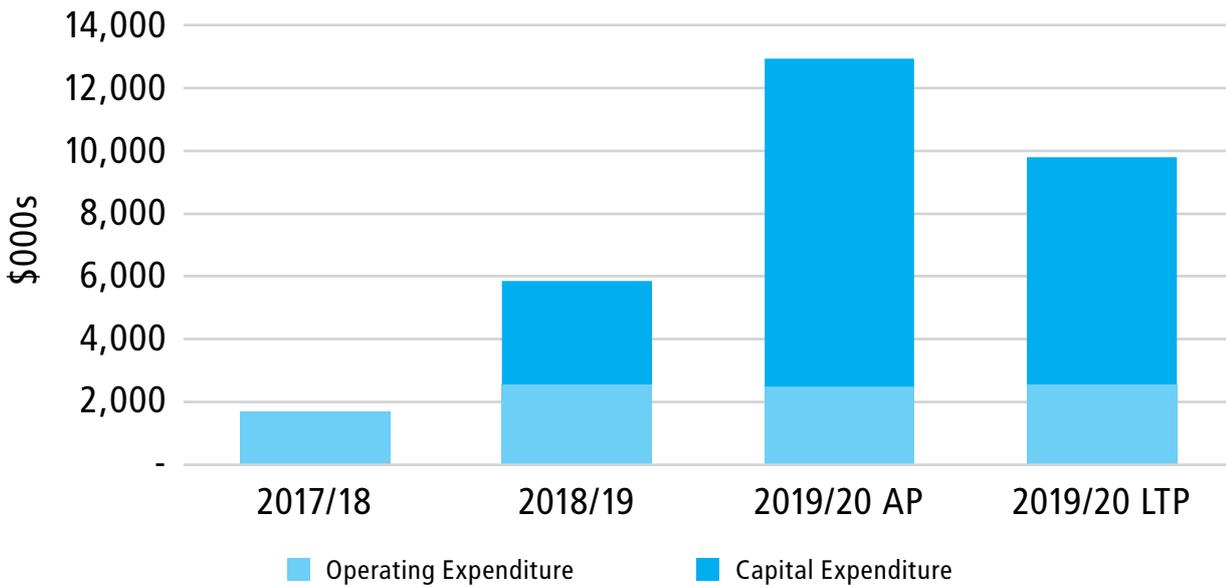
14%

of rates is spent on wastewater

How is wastewater paid for?



How much does wastewater cost?



What you can expect from us - Wastewater

Community Outcome		Our Objective Level of Service	DIA Measure*	How we Measure Success	2017/18 Results	Our Aim Years 1-3			
A Thriving Economy	Provide an efficient, accessible and reliable wastewater network	✓	Total number of customer complaints for: • Odour • Faults • Blockages • Responses to wastewater service requests	0.9 per 1,000 connections	Total number of customer complaints ≤ 10 per 1,000				
							Percentage of budgeted capital works completed annually	87%	To complete more than 90% of budgeted capital
							Average time to process a request to connect to the Council's wastewater network	New measure	≤ 5 days
A Sustainable Environment	Provide a safe and compliant wastewater network	✓	Compliance with discharge consents	Abatement Notices – Nil Infringement Notices – Nil Enforcement Orders – Nil Convictions - Nil	Abatement Notices – Nil Infringement Notices – Nil Enforcement Orders – Nil Convictions - Nil				
							Fault response times Attendance:	88 minutes	Target median time to get to site ≤ 1 hour
A Safe and Healthy Community	Provide a safe and compliant wastewater network	✓	Resolution:	745 minutes	Target median time to resolve the problem ≤ 4 hours				
							Number of dry weather sewerage overflows from sewerage scheme	2.3 per 1,000 connections	Number of dry weather sewerage overflows ≤ 1 per 1,000 connections
* Department of Internal Affairs mandatory non-financial performance measure.									





STORMWATER



What we do

Central Otago's vision for stormwater services is "to deliver safe and compliant stormwater networks which support a healthy community and environment".

The stormwater activity enables the collection, conveyance, and disposal of stormwater within the following towns across the district: Cromwell, Alexandra, Roxburgh, Omakau and Ranfurly.

These towns have reticulated stormwater systems to manage drainage and prevent flooding. Stormwater in these towns is conveyed directly to waterways using piped infrastructure, natural water courses and open channels.

The remaining towns have mudtanks connected to soakpits, or open channels, with culverts across roads. This infrastructure is maintained as part of the roading activities.

Flood risks from rivers and large catchments, like the Clutha and Taieri rivers, are managed by the Otago Regional Council.

This activity contributes to the following community outcomes:



Challenges we face

The National Policy Statement for Freshwater Management provides direction on how local authorities should carry out their responsibilities for managing fresh water. Regional councils are responsible for water quality, and have already introduced more stringent discharge controls for rural areas to control contaminants and sediment coming off rural properties into waterways from runoff, leaching and drains.

The Otago Regional Council is now looking at urban water discharges. This will cover all contaminant sources in urban areas, which will include stormwater discharges.

Climate change is also predicted to impact on the requirements for stormwater infrastructure. While overall rainfall is not projected to change much in the Central Otago district, the distribution and intensity of rainfall is likely to alter, with a greater likelihood of more extreme rainfall events. Stormwater infrastructure will need to be built to cope with these events.

What we have planned

Central Otago has low rainfall, and minimal stormwater discharges to waterways. We have assumed that there will be minimal additional requirements on stormwater discharges within the Central Otago area from increased regional controls on urban water discharges.

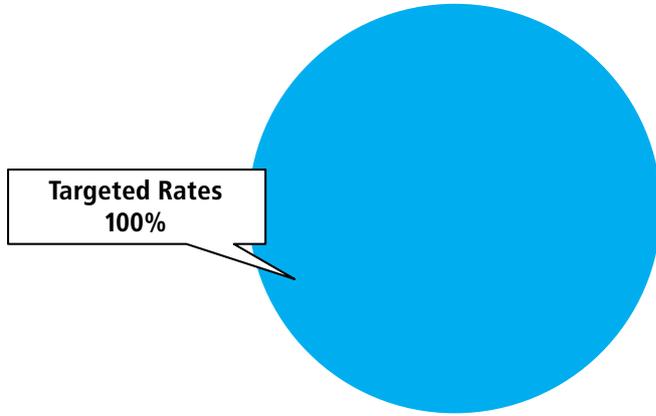
Council is progressing the collection of a detailed inventory of discharge locations and undertaking flow monitoring to identify where further work may be required to improve environmental outcomes. We will continue in the year ahead with programming renewals to address the identified work programme.

How we pay for Stormwater

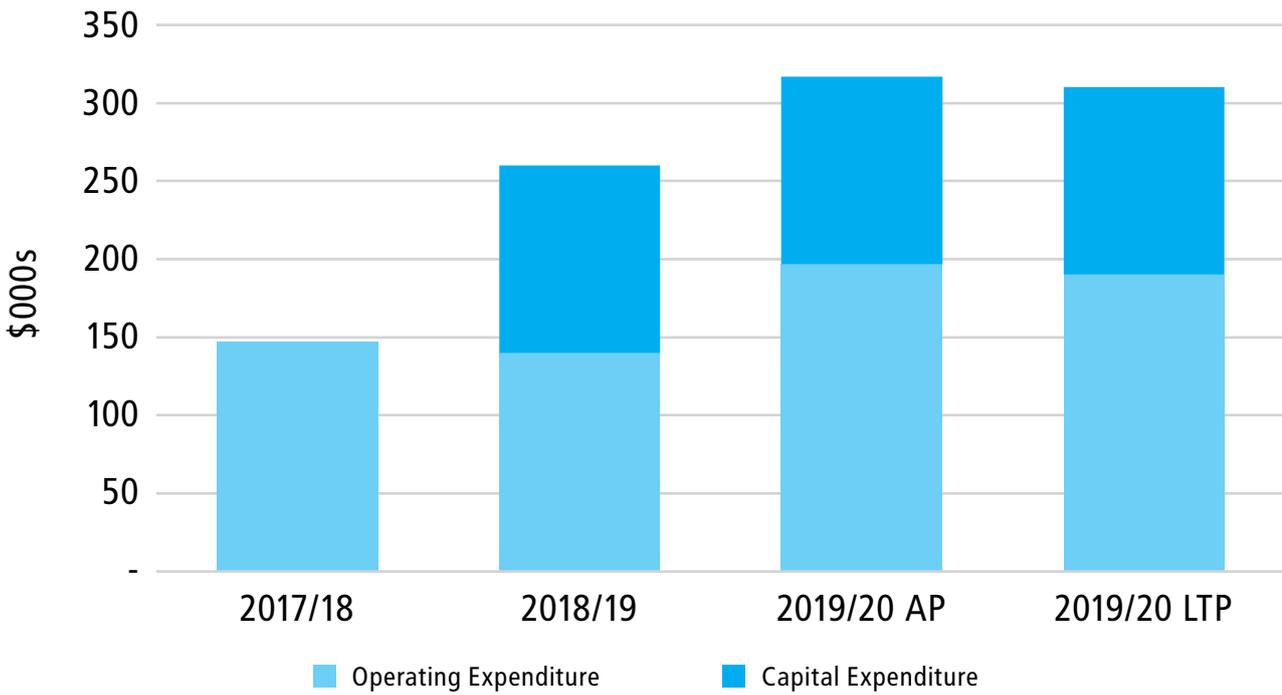
2%

of rates is spent on stormwater

How is stormwater paid for?



How much does stormwater cost?

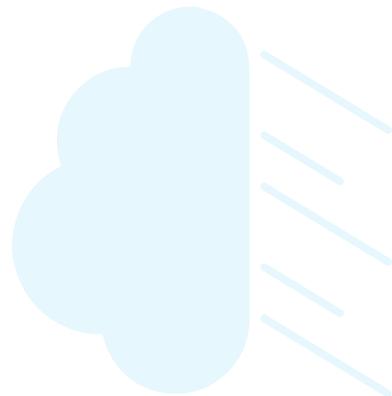


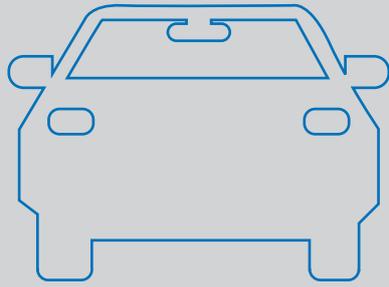
What you can expect from us - Stormwater



Community Outcome	Our Objective Level of Service	DIA Measure*	How we Measure Success	2017/18 Results	Our Aim Years 1-3
A Thriving Economy	Provide an efficient, fully accessible and reliable stormwater network		Percentage of budgeted capital works completed annually	0%	To complete more than 90% of budgeted capital works
A Sustainable Environment	Provide an efficient, fully accessible and reliable stormwater network	✓	Average time to process a request to connect to the Council's stormwater network.	New measure	≤ 5 days
A Safe and Healthy Community	Provide a safe and compliant stormwater network	✓	Compliance with discharge consents	Abatement Notices – Nil Infringement Notices – Nil Enforcement Orders – Nil Convictions - Nil	Abatement Notices – Nil Infringement Notices – Nil Enforcement Orders – Nil Convictions - Nil
		✓	Number of flooding events that occurred	Nil	Nil
		✓	Number of habitable floors affected in flooding events	Nil	Target number of habitable floors affected ≤ 1 per 1,000 properties per flood event
		✓	Response time to attend flood events	No flood events	Target median time to get to site ≤ 1 hour
		✓	Number of complaints received about stormwater performance	2.85 per 1,000 connections	Total number of customer complaints ≤ 2 per 1,000 properties

* Department of Internal Affairs mandatory non-financial performance measure.





ROADING



What we do

Central Otago's vision for roads and footpaths is "to ensure an efficient, fully accessible, safe network".

Our roading activity enables the movement of goods, people and services across our district. We have 1913km of roads within the district. We have 514km of sealed roads, and 1399km of unsealed roads. We have 177 bridges, 167km of footpaths and close to 12,000 hectares of road reserve.

This activity contributes to the following community outcomes:



Challenges we face

The costs of our unsealed road network are increasing due to traffic demand and reduced material availability. We have a backlog of renewals work on unsealed roads, particularly on the lowest volume roads, which service land and back country areas. We have reduced access to suitable gravel supplies and higher royalty costs. This is increasing costs to provide a fit for purpose unsealed road network.

An aging bridge network will require us to consider options on how we provide an affordable level of service that meets future demands. The number and weight of trucks on our bridges are also increasing as a result of regulatory changes and improvements in land productivity.

Population, visitor and economic growth are placing pressure on our urban centres. The upward trends in tourism, traffic, business activity, job growth and property prices in the region are all combining to put traffic pressure on our commercial precincts. This pressure is building through the recognition of problems around access, traffic management, parking and the need for improved use of public spaces.

The size of our sealed road network is increasing, and some of our urban pavements will need replacing.

What we have planned

We have increased our renewals investment for unsealed roads to enable us to meet increased costs to deliver the same level of service. This does not address the backlog.

We will begin replacement of structural components on some bridges from 2019. This programme is based on an assumption that not all bridges will be replaced and further discussion will be held with the community regarding this.

We will complete detailed structural inspections and impact assessments within the next three-year period, to inform community discussion regarding the shape of our network in the future.

Construction on the upgrade in the Clyde Heritage Precinct will commence in the 2019/20 year. Completion of this will be coordinated with construction of wastewater reticulation in the town.

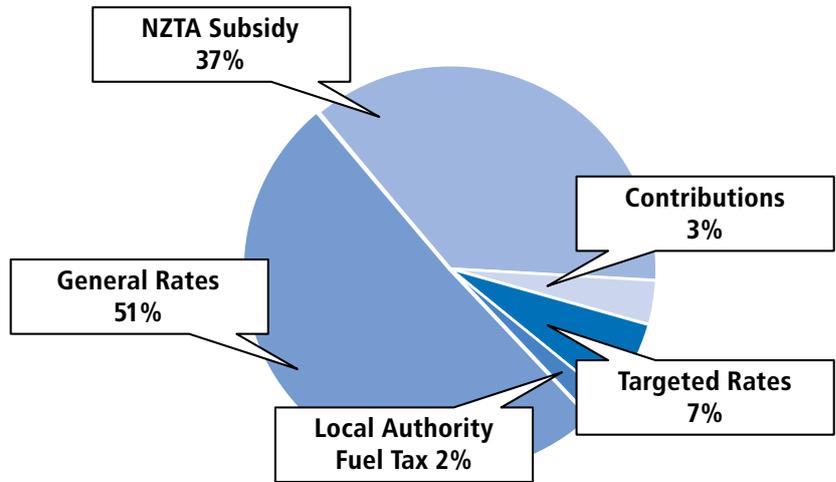
We have approximately 850m of new urban streets being vested in Council each year. Our resurfacing programme has been increased to accommodate resurfacing of streets that are not currently on our network.

How we pay for Roothing

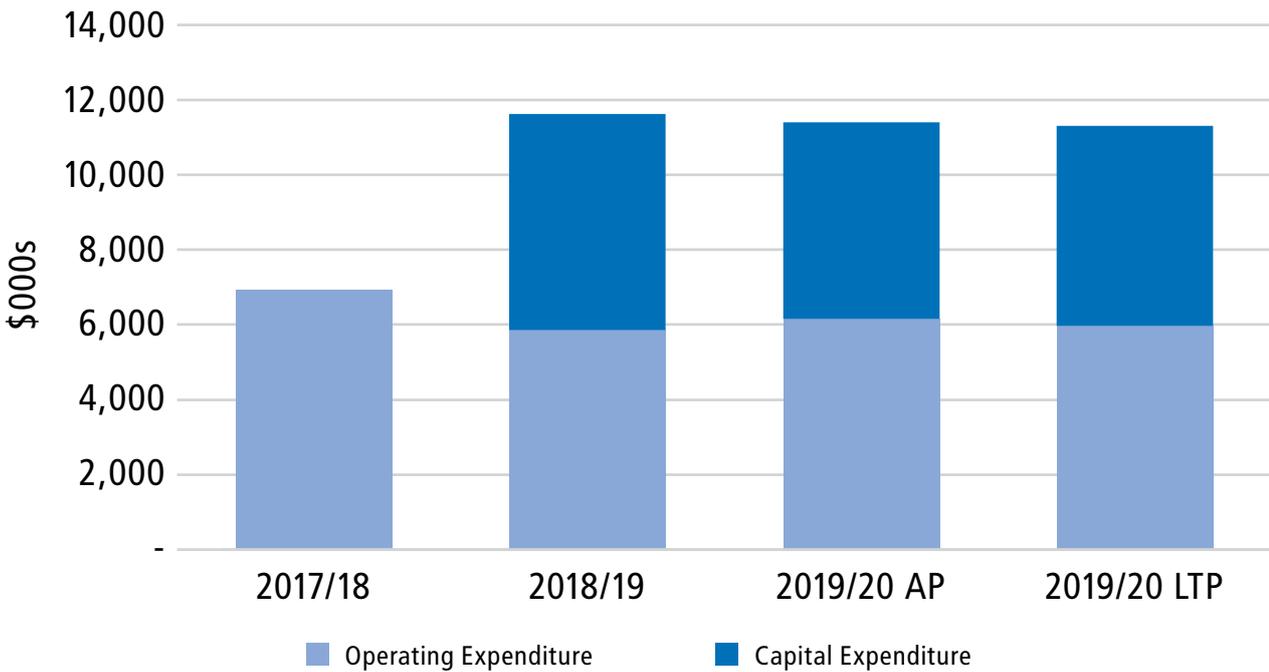
20%

of rates is spent on roading

How is roading paid for?



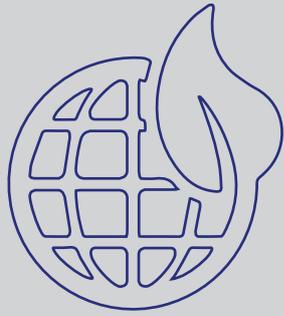
How much does roading cost?



What you can expect from us - Roading

Community Outcome	Our Objective Level of Service	DIA Measure*	How we Measure Success	2017/18 Results	Our Aim Years 1-3
A Thriving Economy	Provide a fully accessible roading network		Percentage of budgeted capital works completed annually	94% of budgeted works completed. 94% of budget spent.	100% of the budgeted works completed and 100% of the budget spent
			Average length of time to issue a consent for access to a road	1.7 days	≤ 2 days
			The average quality of ride on the sealed road network, measured by smooth travel exposure	Smooth Travel Exposure = 98.8%	Smooth Travel Exposure ≥ 90%
A Sustainable Environment	Provide an efficient roading network	✓	Number of journeys impacted by unplanned events and where there is no viable alternative	15,285	<16,423
		✓	Percentage of sealed local road network that is resurfaced	18.9km sealed (3.6%)	> 3.9% of sealed road length resurfaced per annum
			Number of service requests	724 service requests	< 600 service requests
A Safe and Healthy Community	Provide a safe roading network	✓	Number of service requests from customers responded to within 10 days	91%	≥ 90%
		✓	Change from previous year in number of fatalities and serious injury crashes on local roading network	Number of fatal and serious crashes = 12. Increase of 4 from previous year.	Stable or decreasing trend
		✓	The % of footpaths that fall within the Council's level of service standard for the condition of footpaths	85%	> 70%
* Department of Internal Affairs mandatory non-financial performance measure.					





ENVIRONMENTAL SERVICES



What we do

Central Otago's vision for waste is "towards zero waste and a sustainable Central Otago".

Through our waste activities we collect and dispose of your rubbish and recycled material and provide access to transfer stations, green waste sites and recycling drop-off facilities. We also provide education initiatives in the community to increase sustainability and minimise waste.

Council has also developed a sustainability vision: "A great place to live, work and play, now and into the future".

Our goals:

- Being customer friendly, having enabling policies and enabling infrastructure.
- Support improvement and diversification of skills, industries and experiences.
- Providing Council services while managing the associated environmental impacts.
- Enabling development while managing the associated environmental effects.
- Affordable and equitable provision of services to promote wellbeing.
- Managing change while protecting and enhancing our culture, heritage and landscape.

This activity contributes to the following community outcomes:



**SUSTAINABLE
ENVIRONMENT**

Challenges we face

As the population grows, the demand for waste services (collection, landfill and diversion) increases. Further behaviour change will be required to reduce the quantities of material going to landfill. This will require Council to ensure services support the community to reduce, reuse, and recycle.

Other challenges are:

- Managing change while protecting and enhancing our culture, heritage and landscape.
- Providing Council services while managing the associated environmental impacts.

What we have planned

Subdivision engineering will be taken in house in the 2019/20 year. This has commenced with development contribution calculations and supervision service now in house.

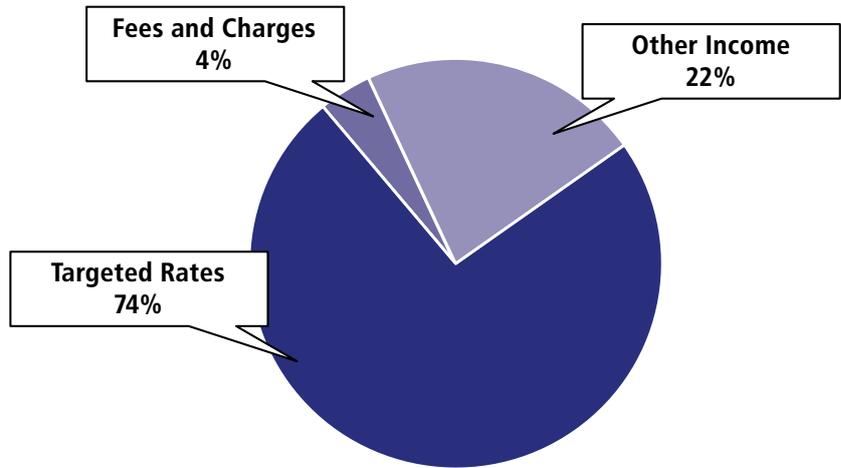
Council has recently adopted the Sustainability Strategy 2019-2024. The strategy provides a focus for the whole of Council to coordinate sustainable outcomes. In the year ahead Council will undertake work to measure its carbon footprint as an organisation and set out a strategy for monitoring and reducing this.

Council will be preparing and consulting on its Solid Waste Bylaw in the 2019/20 year.

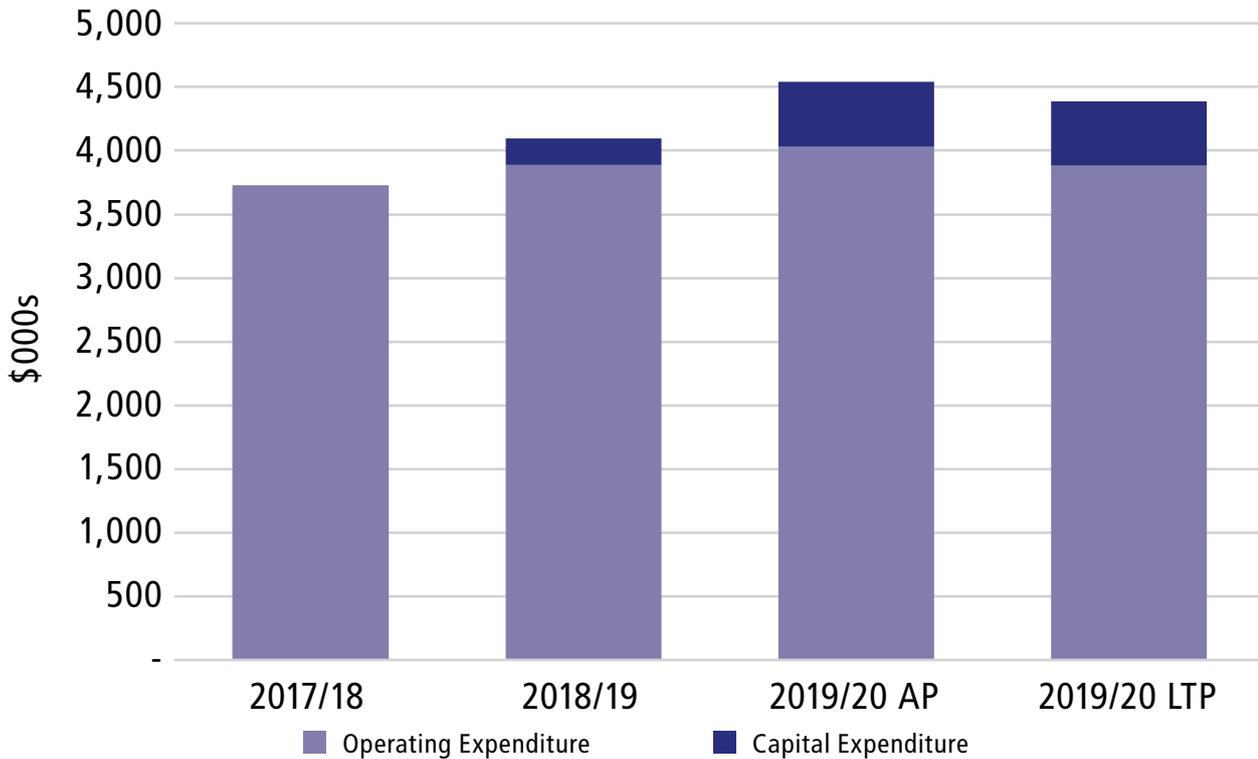
How we pay for Environmental Services

10%
of rates is spent on environmental services

How is environmental paid for?



How much does environmental cost?



What you can expect from us - Environmental Services

Community Outcome	Our Objective Level of Service	How we Measure Success	2017/18 Results	Our Aim Years 1-3
A Sustainable Environment	Improving the Efficiency of Resource Use	Total quantity to landfill (tonnes p.a.)	9,208 tonnes*	Incremental year on year reduction
		Total amount generated per rateable property	866 kg	Incremental year on year reduction (measured as rubbish + recycling)
		Total amount recycled (tonnes p.a.)	2,511 tonnes	Incremental year on year increase
		Resident satisfaction with waste services	94%	Incremental increase

* Waste to landfill 9208 Tonnes + Recycling 2511 Tonnes = 11,719 Tonnes divided over 13,525 (estimated) rateable properties = 0.866 * 1000 (tonnage) = 866 kg per property.



PLANNING, REGULATORY AND COMMUNITY DEVELOPMENT



What we do

Our planners prepare, review and implement the District Plan under the Resource Management Act. The District Plan is applied through processing of resource consents. We provide advice to our customers seeking to subdivide or develop their land. We also monitor conditions of resource consents and District Plan provisions to ensure any effects on the environment are managed appropriately.

The District Plan is in early stages of review. The community has been consulted and a resulting Discussion Document was prepared and advertised for submission. Feedback to the document has identified a number of work streams required to inform the plan development.

Our Building Control team helps people build in a safe and compliant manner through a streamlined and cost-effective process. We process building consent applications, carry out building inspections, issue building consents and respond to building-related enquiries. We issue Land Information Memoranda for customers who are intending to purchase property, and monitor Building Warrants of Fitness for commercial buildings in accordance with The Building Act 2004.

The Environmental Health activity provides confidence to the community and visitors to our region that our food premises, hairdressers, camping grounds and funeral directors are safe and clean. We register and inspect premises to manage the public health risks of food and water contamination and we provide a 24/7 noise complaint service in response to unreasonable domestic noise.

We maintain the social well-being of the district by monitoring and controlling the sale of alcohol and the number of gaming machines in the district. Our role, through the District Licensing Committee, involves processing and issuing alcohol licences for hotels, restaurants, liquor stores and for events. We also issue manager's certificates.

We aim to ensure a healthy and safe environment, free from dangerous and aggressive dogs and to minimise nuisance. We register all dogs in the district, and issue infringement notices to those owners who fail to register their dogs or keep them under control. We provide education to dog owners and assist them in meeting their obligations under the Dog Control Act.

We have a responsibility to plan and provide for civil defence emergency management within the district. We work collaboratively with Emergency Management Otago who employ the Regional Manager/Group Controller and Emergency Management Officers for each of the districts. At a local level a number of staff are first line civil defence responders, and undergo training in roles ranging from welfare and logistics coordination through to local controllers.

Community development is about enabling local communities to determine the future direction of their place and the projects that they are passionate about. The aim of community development is to actively involve people in building their own sustainable and resilient communities that reflect the values and vision of those who live in and/or identify with them.

This activity contributes to the following community outcomes:



**THRIVING
ECONOMY**

**SUSTAINABLE
ENVIRONMENT**

**SAFE & HEALTHY
COMMUNITY**

Challenges we face

In all areas of our activity we aim to provide people with a streamlined, cost-effective process – whether they are applying for a building or resource consent, a LIM, an alcohol or premises licence, or simply registering their dog.

Changes in legislation and standards, and reviews of policies and plans are a regular thing for the regulatory arm of Council. We are currently undertaking a review of the District Plan, awaiting changes to the Resource Management Act, ongoing changes to the Building Act, and changes to the Sale and Supply of Alcohol Act 2012 and Food Act 2014 that are currently being phased in. Our challenge is to keep a watchful eye on what is happening in the sector, keep pace with changes, and inform, educate and guide our customers.

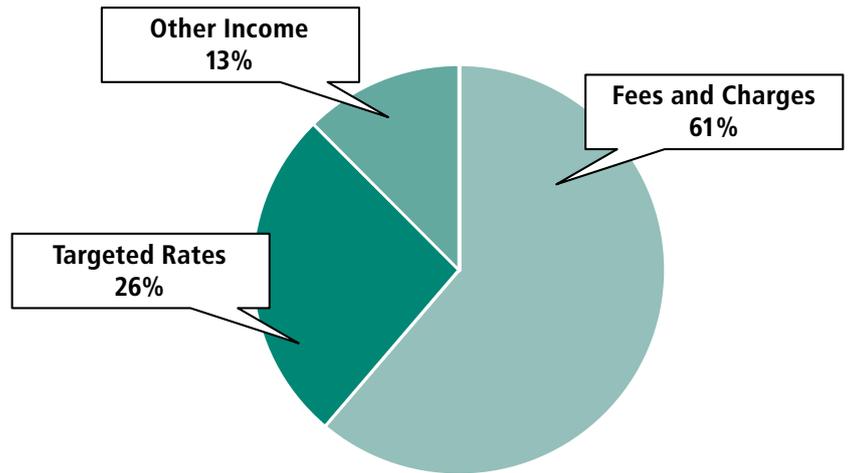
Significant increases in the number of resource consents and building consents received have put pressure on resources, which we aim to manage through increasing our capacity to process through engagement of additional staff as required, upskilling and streamlining of processes.

Our decision-making should align with the values of our communities. It is therefore important that we understand what our values are. This is particularly important in this time of growth and development within our district.

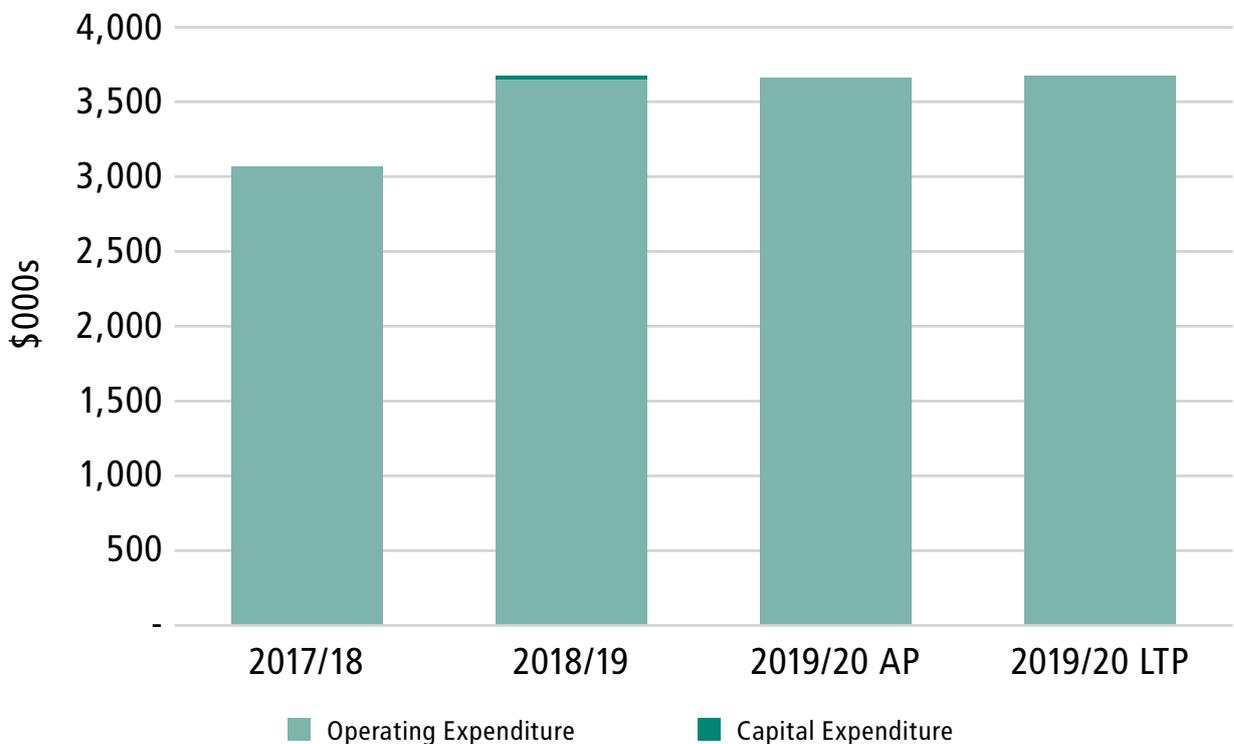
How we pay for Planning, Regulatory and Community Development

4% of rates is spent on planning, regulatory and community development

How is planning, regulatory and community development paid for?



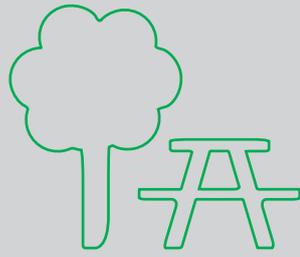
How much does planning, regulatory and community development cost?



Planning, Regulatory and Community Development

Community Outcome	Our Objective Level of Service	How we Measure Success	2017/18 Results	Our Aim Years 1-3
A Thriving Economy and A Sustainable Environment	To enable people to develop their land in an appropriate way through a streamlined and cost-effective consent process	Customer satisfaction with resource consent process in residents' survey	72%	Maintain customer satisfaction \geq 75%
A Thriving Economy and A Safe and Healthy Community		Resource consents processed within statutory timeframes	95%	Resource consents processed within statutory timeframe \geq 99%
		Customer satisfaction with building consent processes in residents' survey	83%	Maintain customer satisfaction \geq 85%
		Building consents processed within statutory timeframes	95%	Building consents processed within statutory timeframe 100%
A Thriving Economy and A Safe and Healthy Community	To help people develop appropriately, and assist in the provision of health and well-being in the community by ensuring food for sale is safe and suitable.	Annual licensing and inspections programme, including audit of food control plans is completed in accordance with legal and internal standards	100%	100% of annual licensing programme completed within reporting period
A Safe and Healthy Community	To provide a safe and healthy environment in which people may live and travel without fear of dangerous dogs.	Customer satisfaction in residents' survey (dog control and registration)	83%	Maintain customer satisfaction \geq 75%
	Community satisfaction with Council performance	Residents' survey – satisfaction with Emergency Management (Civil Defence)	92%	>90%





POOLS, PARKS AND CEMETERIES



What we do

Our swimming pools contribute to the health and well-being of our community and add to the attractiveness of the area. They provide a place for people to learn to swim, particularly for our young people, which we recognise as being vitally important when so much of our district is surrounded by water. We manage the Cromwell Swim Centre and Molyneux Aquatic Centre directly, along with a community swimming pool in Ranfurly. Millers Flat swimming pool is operated by a community trust and the Teviot Valley Community Board financially supports the school to facilitate swimming at the Roxburgh Pool.

Access to parks, reserves, rivers and recreational facilities is important for our overall well-being. Maintaining a variety of high quality open spaces for the enjoyment of our community is what makes our district an attractive place to live, work and play.

Council's parks team looks after 13 sports grounds and domains, more than 267 hectares of reserve land, eight cycling and walking tracks, 16 playgrounds, three skateboard facilities, a bike park, three swimming dams/lakes and approximately 7000 trees.

The provision of cemeteries assists with peace of mind for people, knowing their loved ones will rest in peaceful, well-kept environments. Council is responsible for nine cemeteries in our district, and cemetery trusts manage the other cemeteries.

This activity contributes to the following community outcomes:

**THRIVING
ECONOMY**

**SUSTAINABLE
ENVIRONMENT**

**SAFE & HEALTHY
COMMUNITY**

Challenges we face

Pools

The costs of providing swimming pools is high. We are looking at how we can minimise energy use across the pools to reduce costs. With this aim in mind, we will be monitoring the results of our heat sharing initiative between Molyneux Aquatic Centre in Alexandra and the neighbouring ice rink facility. Swimming pools are funded by both general rates and user charges. Council endeavours to get this balance right to ensure they are affordable for all users but that a fair share is paid for by those who use the facility.

Parks and Reserves

We aim to provide recreational facilities that work for the users, whether they are using these spaces for sport or leisure. Our challenge is to work with our community to see what its vision is for our key recreational spaces and reflect this in our reserve management plans and work programmes. From 1 July 2019 we will be commencing a new Open Spaces Contract with a new contractor, Delta Utility Services Limited.

Cemeteries

We will continue to work on the actions in our Cemeteries Strategy and create development plans for some of our cemeteries including the Alexandra, Clyde and Ranfurly cemeteries. We are also making our cemeteries information available online.

What we have planned

Key projects in the 2019/20 year for this activity include:

- Cricket block upgrade at Molyneux Park scheduled for early 2020
- Installation of rubber matting for reduced fall risk at various playgrounds
- Irrigation upgrades through the Cromwell greenway
- Further development of the Alexandra Cemetery area
- Further development of the Naseby Recreation Reserve Playground

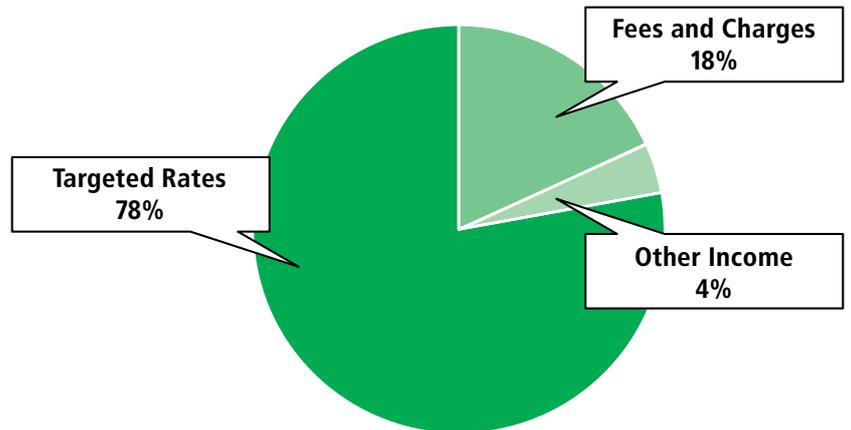
- New automatic entry doors for Molyneux Aquatic Centre
- Review of heat pump systems at both Molyneux Aquatic Centre and Cromwell Swim Centre
- LED light installation at both swimming pools to achieve further energy savings
- A reserve management plan being completed for Alexandra

How we pay for Pools, Parks and Cemeteries

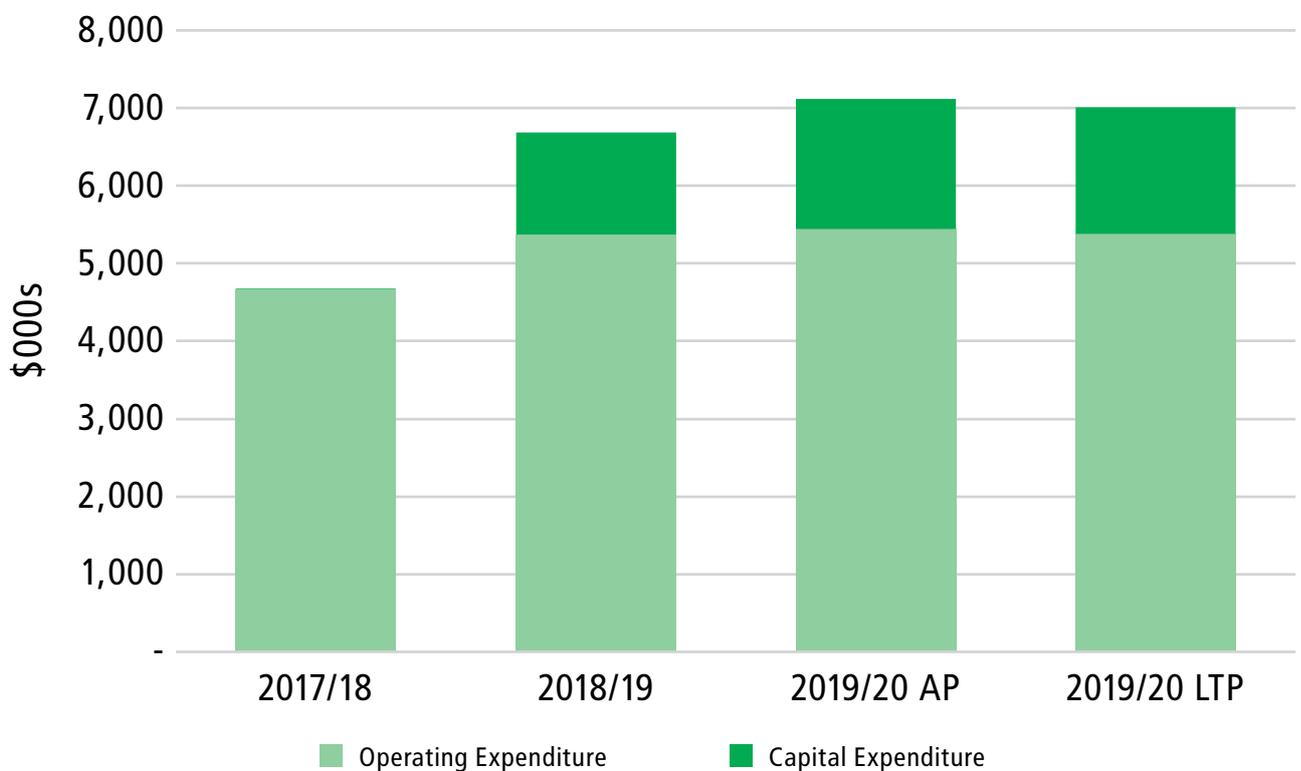
16%

of rates is spent on pools, parks and cemeteries

How is pools, parks and cemeteries paid for?

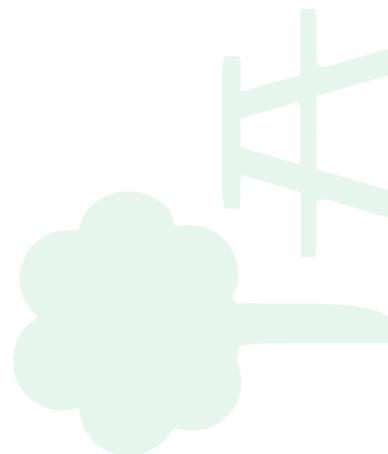


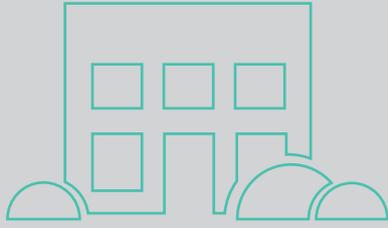
How much does pools, parks and cemeteries cost?



What you can expect from us: Pools, Parks and Cemeteries

Community Outcome	Our Objective Level of Service	How we Measure Success	2017/18 Results	Our Aim Years 1-3
A Thriving Economy and a Sustainable Environment	Areas are maintained and operated so that they look good and meet the needs of users	Percentage of residents satisfied with parks and reserves in customer survey	91%	Maintain satisfaction with parks and reserves at above 93%
		Percentage of residents satisfied with sportsfields in customer survey	97%	Maintain satisfaction with sportsfields at above 93%
A Safe and Healthy Community	Parks and playgrounds are maintained to a level that is safe for users	Percentage of residents satisfied with cemeteries in customer survey	87%	Maintain satisfaction with cemeteries at above 90%
		Percentage of residents satisfied with playgrounds in customer survey	92%	Maintain satisfaction with playgrounds at above 90%
A Thriving Economy and A Safe & Healthy Community	To provide aquatic facilities that meet the needs of the majority of the community Aquatic facilities are managed to NZ Water Safety Council "Pool Safe" Standards	Percentage of users satisfied with pools through customer survey results Annual "Pool Safe" audit	87%	Maintain user satisfaction at <90%
			Achieved for Cromwell Swim Centre	To Pass





PROPERTY AND COMMUNITY FACILITIES



What we do

Our community facilities and buildings provide local community hubs for social, sporting and cultural interaction.

We provide community housing, predominantly for the elderly. Council owns 98 flats located in Alexandra, Clyde, Cromwell, Ranfurly and Roxburgh.

We provide public toilets in towns across the district and at recreation facilities and parks.

We provide a main operational office and customer service centre in Alexandra, Service Centres in Cromwell, Ranfurly and Roxburgh.

We manage the assets at the airports at Alexandra, Cromwell and Roxburgh. The users are generally recreational, private pilots and some commercial users. At Alexandra there has been a strong increase in demand for leases for sites of hangars and hangars with accommodation resulting in the installation of water and power reticulation and construction of taxi ways to service sites. This demand shows good signs of continuing with further development planned. The income from leases funds the cost of development and has created an income stream for future resurfacing of the runway. There is also demand for hangar sites in Cromwell.

We own and lease a variety of commercial and farm properties, and develop land for sale. The income from commercial property is used to fund other Council costs.

We hold a number of land parcels, currently being used for forestry blocks. These forests also provide amenity value for the community for walking and biking. Some are zoned residential and so have potential for other land uses in the future. As demand for more sections increases, this land is able to be developed for the purposes it is zoned.

This activity contributes to the following community outcomes:

**THRIVING
ECONOMY**

**SUSTAINABLE
ENVIRONMENT**

**SAFE & HEALTHY
COMMUNITY**

Challenges we face

Community Facilities

A number of our 16 community halls have been assessed as earthquake prone and will require decisions to be made regarding their strengthening and their future. Engineering assessments and cost estimates will be obtained to assist to make decisions.

Elderly Persons' Housing

Council's elderly persons' housing stock was built between 1967 and 1992. Generally each unit is refurbished every 10 years. Our tenants do advise winter heating costs can be a significant portion of their income. Over time Council has insulated all ceilings and more recently lined and insulated concrete block walls. It has also planned funding for double glazing, which is to start in 2019/20.

A further demand on funding is the new requirement for landlords to reduce humidity and improve ventilation. While Council has refurbished its units to a higher standard than the minimum legal requirement to date, it will need to plan and provide for funding in the future to meet these new requirements.

Forestry

Given our distance from markets and impacts of the Emissions Trading Scheme we are challenged to obtain a return on our investment. In many cases it is more economic to retain existing forests until there is demand for other land uses. The Council owns a block of land with trees adjacent to Dunstan Road and the south boundary of the Alexandra Golf Course. This 10-Year Plan includes felling of those trees and development of that land for residential purposes as per its zoning. Henderson Drive is intended to be the main access into the area. That development should provide significant income for Council.

Airports

Alexandra Airport requires capital upgrades such as resealing the air strip. Increased income from the airport will assist funding this work. A related challenge is infrastructural constraints. Adequate water supply and power need to be considered if there is to be ongoing development of the airport. The intention is to replace the bore supply with connection to the new Dunstan water reticulation supply to be provided for Alexandra. This will enable further development at the airport.

The development of hangar sites to date will provide enough income to fund the resealing of the runway to at least the current surface standard. Increasing interest from differing aviation types will be considered in determining the final resurfacing outcome. The ongoing demand and development of hangar sites will be a source of income to enable higher level of options to be considered.

Commercial Property

The Council owns a small number of buildings that are commercially leased, which provides another source of income. In a changing market there can be challenges to retaining tenants and occupation levels.

What we have planned

The 10-Year Plan includes funding for Council property associated with operating and maintaining buildings. Generally in 2019/20 that funding is as planned for operation, maintenance and cyclical renewal.

Council will also be commencing a programme of double glazing its elderly persons' units. This is a level of service increase to tenants.

In 2019/20 five hectares of the land off Henderson Drive is being developed for residential sections. The proceeds from this development will provide additional income to Council.

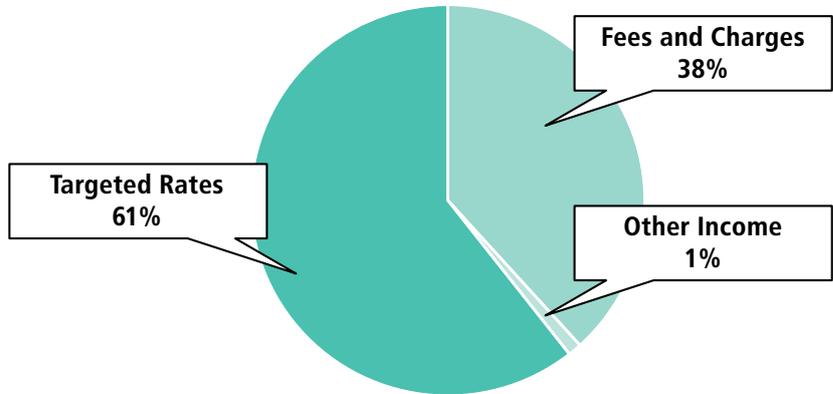
The Council will be assessing reseal options for the Alexandra Airport, having regard to current and potential future use. Given the strong interest in the Alexandra Airport Council will also be commencing work on developing an overall masterplan for the airport.

How we pay for Property and Community Facilities

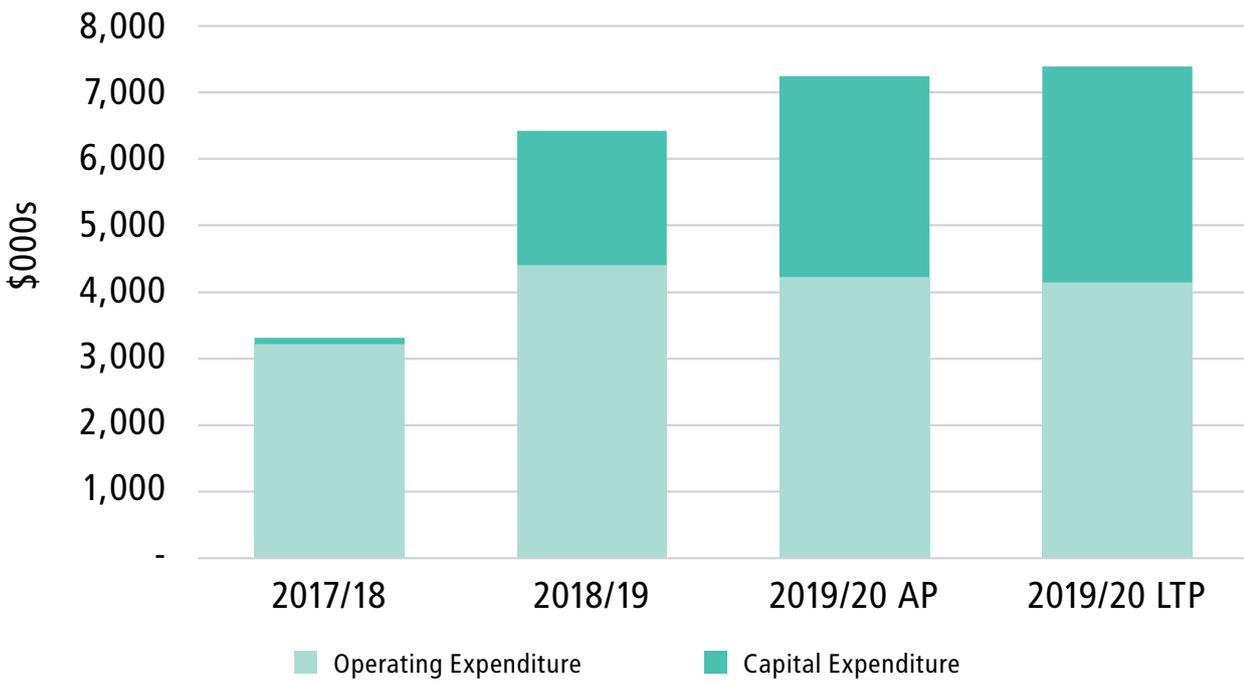
10%

of rates is spent on property and community facilities

How is property and community facilities paid for?



How much does property and community facilities cost?





What you can expect from us: Property and Community Facilities

Community Outcome	Our Objective Level of Service	How we Measure Success	2017/18 Results	Our Aim Years 1-3
A Thriving Economy and A Safe & Healthy Community	Community buildings are accessible and affordable to communities based on existing provision	Percentage of residents satisfied with commercial buildings	78%	>90% satisfied
	Commercial buildings are maintained and upgraded where necessary, the prime driver being to maintain the ability to maximise the economic return and the integrity of the asset	A charging policy is in place that demonstrates fees that reflect the level of benefit provided	Achieved	Fees and charges charging policy in place
A Thriving Economy	Each building will be assessed at a frequency required to meet all Building Act and Code of Compliance requirements	Number of complaints received from tenants / leaseholders	0	< 2
	Housing suitable and affordable for elderly is provided in the main townships until such time as the need can be met by other agencies	Compliance with building WOF requirements	Full compliance	Full compliance
	Free public toilets are available for the local community and visitors throughout the district at locations set out in the Public Toilet Strategy	Number of units available in the district	98 units	98 units
		Number of free public toilets	29 available	29





SERVICE CENTRES AND LIBRARIES



What we do

Council provides a front-line customer services team in its main Alexandra office and its three service centres in Cromwell, Roxburgh and Ranfurly. We are committed to putting our customers first. Our aim is to provide our community with the best customer experience that includes fast, efficient, accurate and friendly results.

We provide a joint library service with Queenstown Lakes District Council. In our district we run libraries in Alexandra, Clyde, Cromwell and Roxburgh, and we have a partnership with schools in Millers Flat, Omakau and Maniototo. We aim to provide our community with the highest quality library service to meet the informational, educational, recreational and cultural needs of the community.

This activity contributes to the following community outcomes:



Challenges we face

Our customers' needs are the most important focus for us. It is crucial that we understand and meet their expectations. Staying in touch with our community so we have a better understanding of their expectations is a priority. We aim to provide an efficient and consistent level of service. We want our Council office spaces to be friendly and welcoming where customer experience is dealt with in a positive and professional manner.

One of the most important challenges we face in libraries today is the evolving society in which we live. Being able to keep our libraries current and digitally connected is a forever moving target. Upskilling and educating our team is one of our biggest priorities to enable us to deliver top quality customer service and in-house experience.

Libraries are a safe place that are open to the whole community. Keeping this image within our district allows people to enjoy the pleasures the libraries have to offer. Our libraries' physical space deserves some attention going forward. We need to be looking at creative ways to use our spaces so that we focus our efforts on an environment that cultivates collaboration and can accommodate other activities.

What we have planned

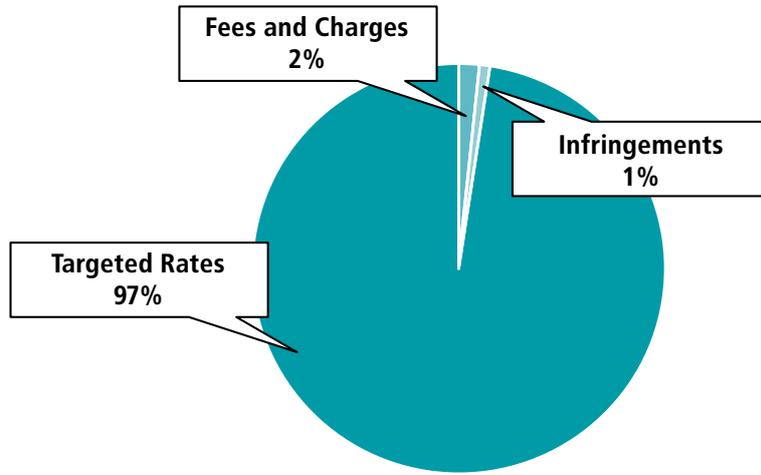
Key areas we will focus on in the year ahead include:

- Further development of systems and software to allow for future improvements in dealing with customer enquiries.
- Increasing access to and awareness of our libraries digital platforms.
- Improving services in our community, an example of this being home service and outreach.
- Focus on our physical space to accommodate other activities.
- Events planning throughout the year and being bold enough to try new ideas.
- Growing the collections, both physical and digital, to respond to the evolving demands of our library users.

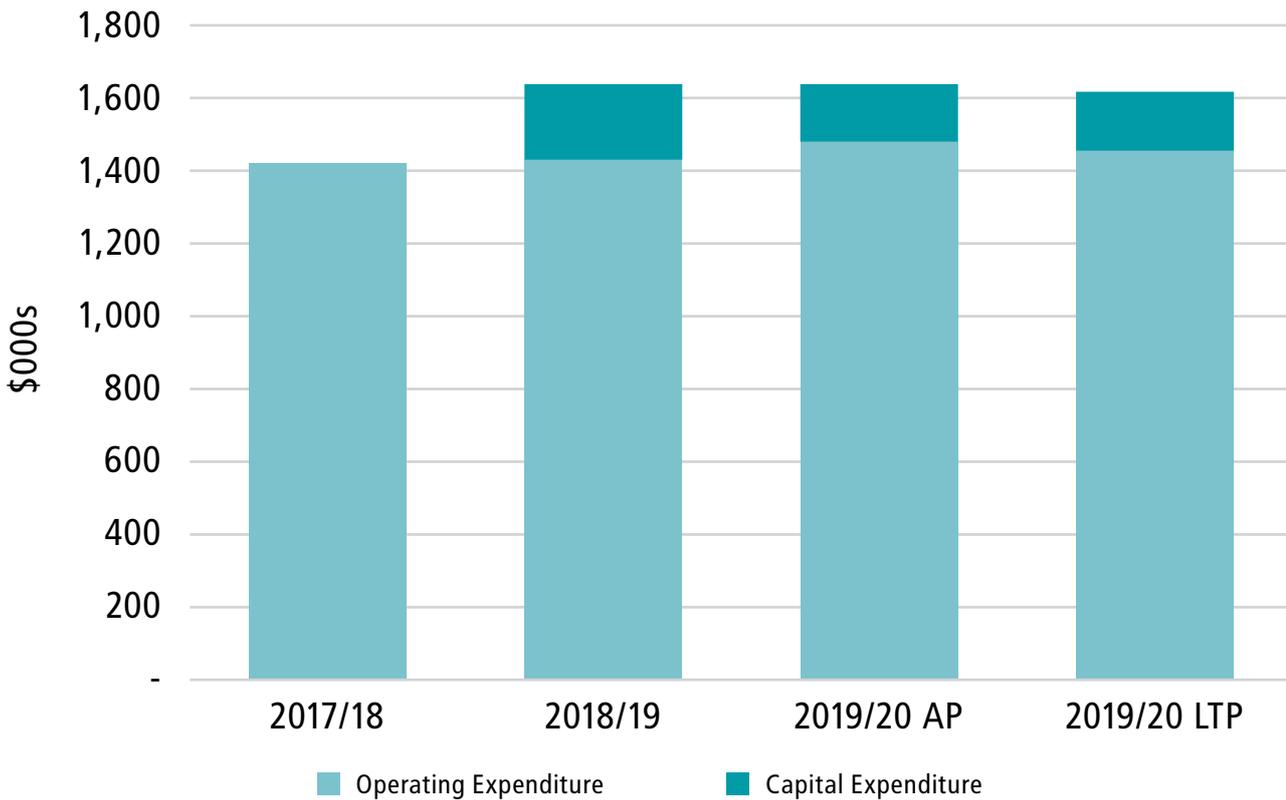
How we pay for Service Centres and Libraries

4%
of rates is spent on service centres and libraries

How is service centres and libraries paid for?



How much does service centres and libraries cost?





What you can expect from us: Service Centres and Libraries

Community Outcome	Our Objective Level of Service	How we Measure Success	2017/18 Results	Our Aim
A Thriving Economy and A Safe and Healthy Community	To provide a quality library service through friendly, helpful and knowledgeable staff that enables residents and visitors to have valued library experiences	Percentage of library users satisfied with the quality of library services	96%	>90%
A sustainable Environment	Satisfaction with contact regarding service requests	Customer Survey – the service was fast and efficient	87%	>80%
		Customer survey – the service was friendly and courteous	96%	>90%
		Customer survey – issues dealt with effectively	78%	>75%
		Customer survey – the service was fast and efficient	93%	>90%
A Thriving Economy	Satisfaction with the initial contact with Council	Customer survey – the service was friendly and courteous	95%	>90%
		Customer survey – issues dealt with effectively	56%	>80%





REGIONAL IDENTITY, TOURISM AND ECONOMIC DEVELOPMENT



What we do

Tourism Central Otago coordinates and facilitates the marketing of the Central Otago region as a visitor destination both within New Zealand and internationally to increase the spread and spend of visitors in the region and contribute to the strength of the regional economy.

Central Otago Visitor Centres (i-SITES) contribute to the authenticity and quality of the experience that visitors have in Central Otago by providing local advice and booking services for things to do and see in the region.

Community grants provide funding to groups wishing to host cultural, creative, sporting and community based events, or undertake activities that will enhance the experiences of locals and visitors alike, or support community organisations and initiatives.

Council manages the regional identity on behalf of the community. The Central Otago Regional Identity helps define the unique characteristics and values of our region. It's a definition of who we are, what we value and what we want to protect. It also provides a platform to tell the unique stories of Central Otago – www.aworldofdifference.co.nz. The intention is that these special qualities are embraced and celebrated by all sectors of the community.

The vision that drives Council's economic development effort is that Central Otago is a place of dynamic business, creative innovative talent, and where visitors and locals come to experience a world of difference. The Council role in essence is that of an enabler, directly in terms of the various activities Council actually controls, in areas where it can influence through facilitation, coordination, provision of support services, grants and seed funding, and where it is able to apply interest via advocacy, lobbying and education.

This activity contributes to the following community outcomes:



Challenges we face

Tourism Central Otago and Visitor Centres

Managing the growth that the New Zealand tourism industry is experiencing in a way that benefits the communities of Central Otago and opens up new job and business opportunities without placing an undue burden on the district's ratepayers.

Promotions and Grants

Ensuring community groups understand all financial and accountability obligations when receiving a community grant.

Regional Identity

As our community grows and develops the key challenge is to critically think about how we can make this a better place for those that succeed us without diminishing the special nature of Central Otago. Our regional identity provides the start point where our unique characteristics and the values that the community holds dear can be used to inform the planning process and decisions that Council makes on their behalf to provide for current and future generations.

Economic Development

The economic development challenge for Central Otago is to balance the strong growth the district has experienced over recent years while ensuring the social and environmental values so important to our community are maintained. Issues that will focus effort in coming years include improving connectivity and infrastructure; developing affordable, accessible and attractive places; helping Central Otago become a smart, progressive and collaborative district; supporting diversity of age, skills and activities; and promoting a business-friendly community.

What we have planned

We will continue to implement the Central Otago Tourism Strategy 2018-28 with agreed priority projects and actions that create a sustainable industry delivering value to all stakeholder groups.

The recently adopted Economic Development Strategy 2018-2023, and the accompanying action plan being developed, will guide Council’s activity in the economic development space.

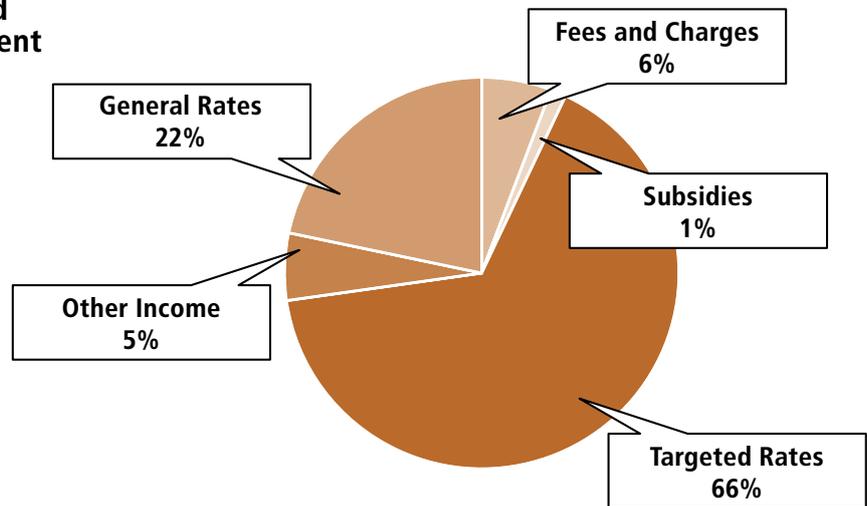
Our Regional Identity activity for the 2019/20 year will include holding workshops to develop the unique stories for the Alexandra Basin, producing an A5 publication for the Maniototo stories in a similar style to the ones produced for Teviot Valley and Manuherikia and Ida Valleys, developing the knee-high flora story for Central Otago, and holding the 2019 Central Otago Awards.

How we pay for Regional Identity, Tourism and Economic Development

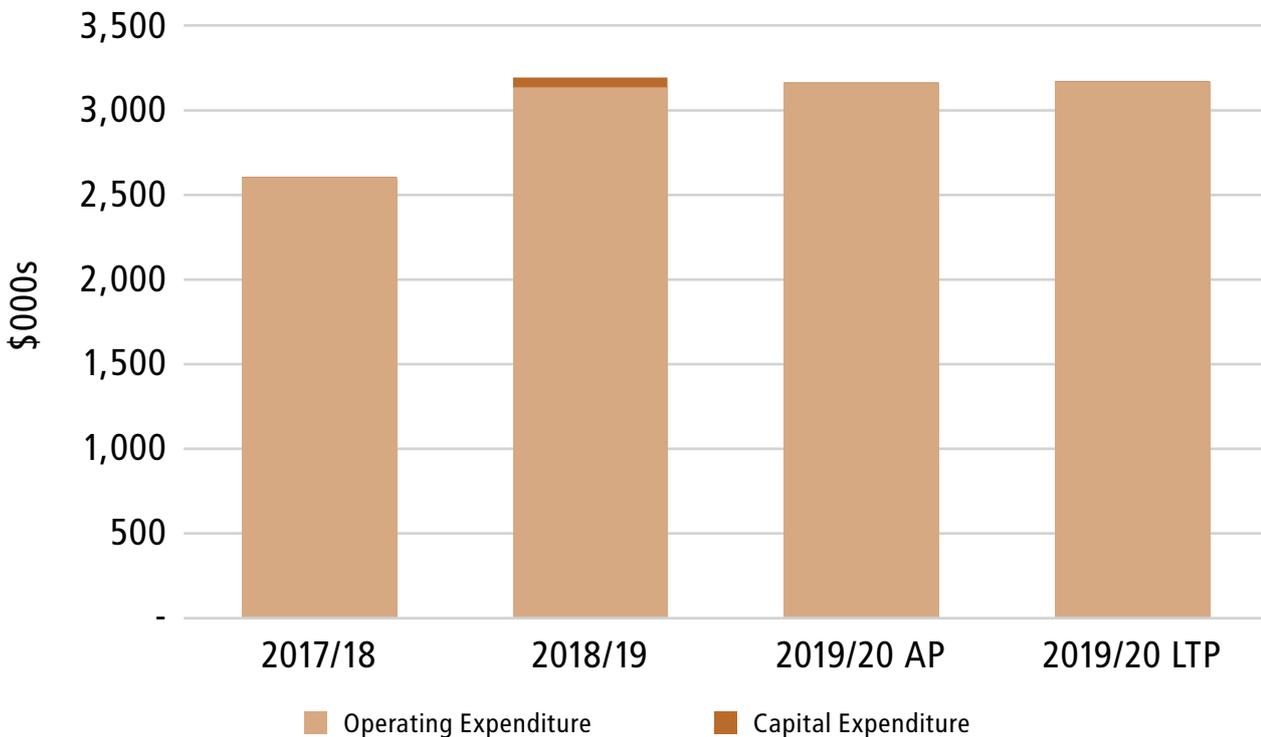
10%

of rates is spent on regional identity, tourism and economic development

How is regional identity, tourism and economic development paid for?



How much does regional identity, tourism and economic development cost?





What you can expect from us: Regional Identity, Tourism and Economic Development

Community Outcome	Our Objective Level of Service	How we Measure Success	2017/18 Results	Our Aim Years 1-3
A Thriving Economy	Manage the brand applications and process in a timely manner	End to end time in delivery of approving new brand users	2.30 days	Within 15 working days





GOVERNANCE AND CORPORATE SERVICES



What we do

The governance activity is at the forefront of everything we do. While the Council provides many different services, it is the governance activity that supports elected members to be effective and responsible decision-makers.

Within this activity we facilitate and support Council and community boards, ensure agendas are published and available to the public, and run local body elections every three years. The corporate services activities provide support across the organisation that allows Council to function efficiently and effectively. It includes our accounting, financial planning and reporting, rating, policy, information systems, communications and administration activities.

A new unit within Council, the strategy and policy team works to advance work of organisational and strategic significance.

This activity contributes to the following community outcomes:



Challenges we face

We want to be the best organisation we can be. This drive to be the best and deliver cost-effective and efficient services to our community includes investing in technology to assist us in this changing environment we live and work in.

A challenge for our elected members is to weigh up affordability with suitable investment in our district to ensure progress continues and this remains a great place to live, work and play – a tricky balancing act. Increasingly our focus is widening to look at the big picture and the knock-on effects of decisions. Part of having that big picture view is ensuring the views of, and impacts on, our community are understood and fed into the process.

Our customers' needs are varied and continually evolving. To meet these needs we must provide an efficient and consistent level of service, and invest in technology to aid us with this goal.

We will continue to look for fresh and smarter ways to engage our community in the decision-making process and encourage an interest in Council happenings.

Our community's needs are varied and ever-changing. Because of this, a challenge we must face is considering how we can best engage with our community to make sure we understand and deliver on their priorities. Our policy and strategy team will be seeking community feedback to help progress identified priority projects.

What we have planned

With the triennial elections being held in October this year, a key focus for the Governance activity will be inducting new elected members into the organisation and ensuring they are brought up to speed and supported with the information needed for good decision-making.

The newly formed Community and Engagement unit (a merging of community development, communications and regional identity) will be working to finalise and implement a Communications and Engagement Strategy in the 2019/20 year.

The strategy and policy team's priority items for 2019 are:

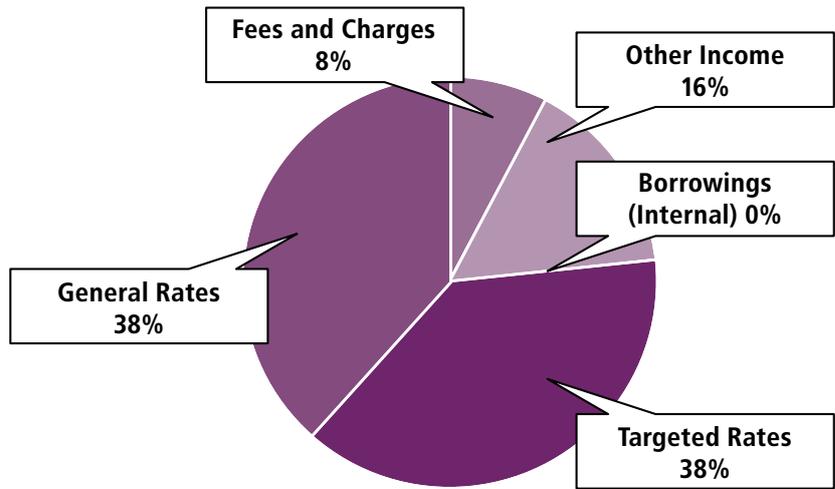
- Central Otago 2050 Plan (30 year vision and prosperity plan for Central Otago)
- Council's approach to Housing
- Grants Policy
- Museum Strategy
- Responsible Camping Strategy

There are no significant effects relating to this activity.

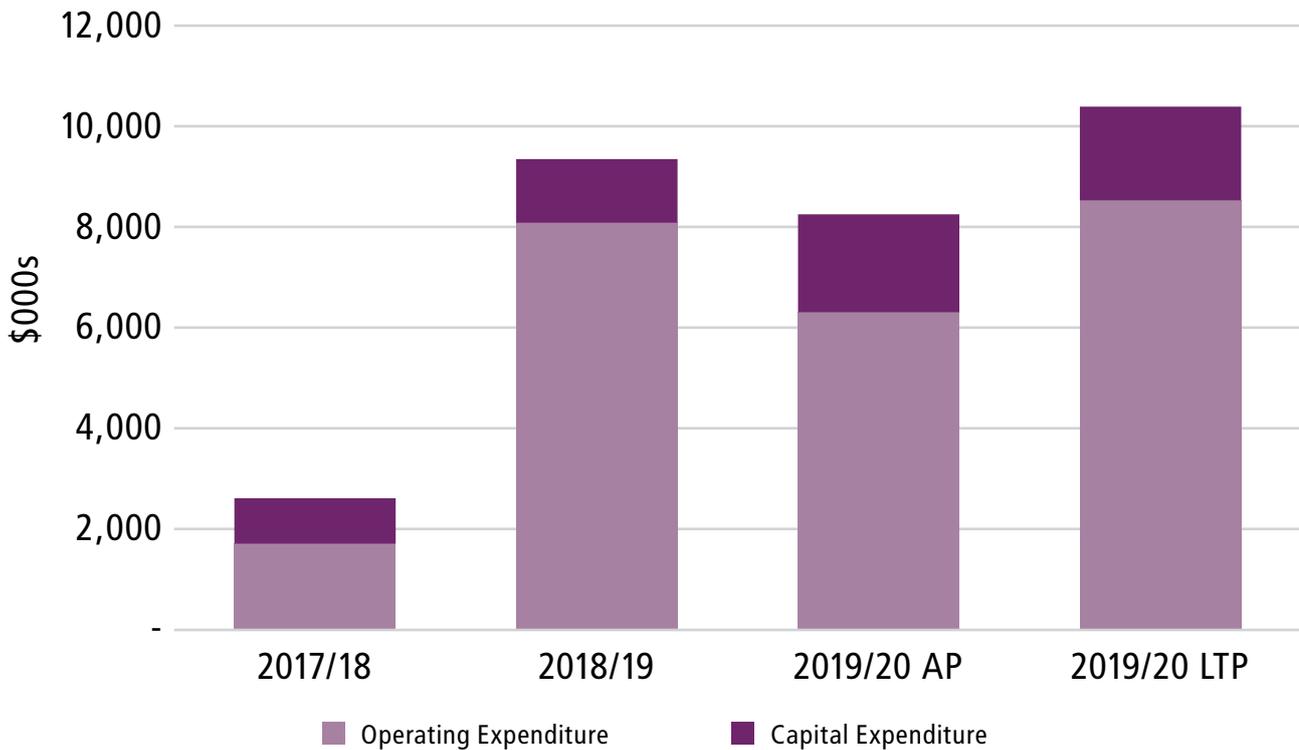
How we pay for Governance and Corporate Services

2%
of rates is spent on governance and corporate services

How is governance and corporate services paid for?



How much does governance and corporate services cost?



What you can expect from us: Governance and Corporate Services

Community Outcome	Our Objective Level of Service	How we Measure Success	2017/18 Results	Our Aim Years 1-3
A Thriving Economy A Sustainable Environment	Satisfaction with the leadership, representation and decision-making by elected members	Satisfaction with the performance of elected members of local community boards	75%	>85%
A Safe and Healthy Community		Satisfaction with the performance of elected members	80%	>85%
A Safe and Healthy Community	Satisfaction with the overall effectiveness of Council communications	Customer survey – overall effectiveness of communications	83%	>80%

FINANCIALS



Significant Forecasting Assumptions and Risks

The forecasting assumptions detailed on pages 210-212 of the 2018-28 Long Term Plan have been reviewed to assess whether or not the assumptions and risks have changed since the adoption of the Long Term Plan.

There are no significant changes to the assumptions and risks in the 2019/20 Annual Plan.

Accounting Policies

1. Reporting Entity

The Central Otago District Council (the Council) is a territorial local authority governed by the Local Government Act 2002 and is domiciled within New Zealand.

The primary objective of the Council is to provide goods or services for the community or social benefit rather than making a financial return. Accordingly, the Central Otago District Council has designated itself as a tier 1 Public Benefit Entity (PBE) for the purposes of the new PBE International Public Sector Authority Standards (IPSAS).

The financial statements comprise the activities of the Council. The Council does not have a significant interest in any other entities. The Council adopted the financial statements on 26 June 2019.

2. Basis of Financial Statement Preparation

The financial statements of the Council have been prepared in accordance with the requirements of the Local Government Act 2002 and in accordance with New Zealand generally accepted accounting practice (NZ GAAP). The financial statements comply with FRS 42 and use opening balances from the period ending 30 June 2018, estimates have been restated accordingly if required.

Some rounding variances may occur in the financial statements due to the use of decimal places in the underlying financial data.

The following accounting policies have been applied consistently to all periods presented in these financial statements.

The financial statements are prepared on a historical cost basis, as modified by the revaluation of:

- Available for sale financial assets
- Forestry assets
- Certain classes of property, plant and equipment
- Investment property

The financial statements are presented in New Zealand dollars and all values are rounded to the nearest thousand dollars (\$000).

3. Joint Ventures

A joint venture is a contractual arrangement whereby two or more parties undertake an economic activity that is subject to joint control. For jointly controlled operations Council recognises in its financial statements the assets it controls, the liabilities and expenses it incurs, and the share of revenue that it earns from the joint venture. Council currently has jointly controlled operations with Queenstown Lakes District Council in respect to forestry.

4. Revenue

Revenue is measured at a fair value of consideration received or receivable. Revenue has been classified as prescribed in PBE IPSAS 1 which requires revenue to be categorised as arising from either non-exchange transactions or exchange transactions.

Revenue from non-exchange transactions:

Includes revenue from subsidised services and goods whereby the Council has received cash or assets that do not give approximately equal value to the other party in the exchange.

i. Rates

Rates are set annually by resolution of Council and relate to a financial year. All ratepayers are invoiced within the financial year to which the rates have been set. Rates revenue is recognised upon rates strike.

ii. Goods Sold and Services Rendered

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership have been transferred to the buyer.

iii. Government Grants

Government grants are received from the New Zealand Transport Agency, which subsidises part of the costs of maintaining the local roading infrastructure. The subsidies are recognised as revenue upon entitlement, as conditions pertaining to eligible expenditure have been fulfilled.

iv. Water Billing Revenue

Water billing revenue is recognised on an accrual basis. Unbilled usage, as a result of unread meters at year end, is accrued on an average usage basis.

v. Vested Assets

Where a physical asset is acquired for nil or nominal consideration the fair value of the asset received is recognised as revenue. Vested assets are recognised at the point when Council has issued the certificate prescribed under the Resource Management Act 1991 S224(c), relating to the respective subdivisions.

vi. Development Contributions

Development and financial contributions revenue is recognised at the point where Council has issued an invoice in respect of the development demand notice.

Revenue from exchange transactions:

Includes revenue where the Council has received cash or assets and directly gives approximately equal value to the other party in the exchange.

vii. Direct Charges At Fair Value

Revenue from direct charges sold at a fair value are recognised when the significant risk and rewards of ownership have been transferred to the buyer. Direct charges include revenue from dog registration, dog control and recreational reserves.

viii. Rental Revenue

Rental revenue from investment property is recognised on a straight-line basis over the term of the lease. Lease incentives granted are recognised as an integral part of the total rental revenue.

ix. Interest Revenue

Interest revenue is recognised as it accrues, using the effective interest method.

x. Dividend Revenue

Dividends are recognised when the right to receive payment has been established.

5. Operating Leases

An operating lease is a lease that does not transfer substantially all the risks and rewards incidental to ownership of an asset. Payments made under operating leases are recognised as an expense on a straight-line basis over the term of the lease.

6. Grant Expenditure

Non-discretionary grants are those grants that are awarded if the grant application meets the specified criteria and are recognised as expenditure when an application that meets the specified criteria for the grant has been received.

Discretionary grants are those grants where Council has no obligation to award on receipt of the grant application and are recognised as expenditure when a successful applicant has been notified of Council's decision due to no substantive conditions attached.

7. Income Tax

Income tax expense is the aggregate of current period movements in relation to both current and deferred tax. Current tax is the amount of income tax payable based on the taxable surplus for the current year, plus any adjustments to income

tax payable in respect of prior years. Current tax is calculated using tax rates (and tax laws) that have been enacted or substantively enacted at balance date.

Deferred tax is the amount of income tax payable or recoverable in future periods in respect of temporary differences and unused tax losses. Temporary differences are differences between the carrying amount of assets and liabilities in the financial statements and the corresponding tax bases used in the computation of taxable surplus.

Deferred tax is measured at the tax rates that are expected to apply when the asset is realised or the liability is settled, based on tax rates (and tax laws) that have been enacted or substantively enacted at balance date. The measurement of deferred tax reflects the tax consequences that would follow from the manner in which Council expects to recover or settle the carrying amount of its assets and liabilities.

Deferred tax liabilities are generally recognised for all taxable temporary differences. Deferred tax assets are recognised to the extent that it is probable that taxable surpluses will be available against which the deductible temporary differences or tax losses can be utilised.

Deferred tax is not recognised if the temporary difference arises from the initial recognition of goodwill or from the initial recognition of an asset and liability in a transaction that is not a business combination and, at the time of the transaction, affects neither accounting surplus nor taxable surplus.

Current and deferred tax is recognised against the surplus or deficit for the period, except to the extent that it relates to a business combination or to transactions recognised in other comprehensive revenue and expense or directly in equity.

8. Equity

Equity is the community's interest in Council and is measured as the difference between total assets and total liabilities. Public equity is disaggregated and classified into the following components:

- accumulated funds
- restricted reserves
- property revaluation reserve
- fair value through other comprehensive revenue and expense reserve

Restricted and Council created reserves are a component of equity representing a particular use to which various parts of equity have been assigned. Reserves may be legally restricted or created by Council.

Restricted reserves are those subject to specific conditions accepted as binding by Council and which may not be revised by Council without reference to the Courts or a third party. Transfers from these reserves may be made for certain specified purposes or when certain specified conditions are met.

Also included in restricted reserves are reserves created by Council decision. Council may alter them without reference to any third party or the Courts. Transfers to and from these reserves are at Council's discretion.

Property revaluation reserves relate to the revaluation of property, plant and equipment to fair value.

Fair value through other comprehensive revenue and expense reserves comprises the cumulative net change in the fair value of financial assets through other comprehensive revenue and expense.

9. Cash and Cash Equivalents

Cash and cash equivalents include cash balances deposits held at call with banks and other short-term highly liquid investments with original maturities of three months or less.

10. Debtors and Other Receivables

Debtors and other receivables are stated at their cost less any provision for impairment (see Impairment Policy 19).

11. Inventories

Inventories represent land purchased or held being developed for resale and are stated at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion and selling expenses.

12. Financial Assets

Council classifies its financial assets as available-for-sale financial assets, and loans and receivables.

AVAILABLE-FOR-SALE FINANCIAL ASSETS

Available-for-sale financial assets are non-derivatives that are either designated in this category or not classified in any of the other categories.

Other financial instruments held by Council are classified as being available-for-sale and are stated at fair value, with any resultant gain or loss recognised in other comprehensive revenue and expenditure, except for impairment losses which are recognised on the surplus or deficit.

Financial instruments classified as available for sale investments are recognised / derecognised by Council on the date it commits to purchase / sell the investments. Available-for-sale financial assets are derecognised when they mature. On derecognition, the cumulative gain or loss previously recognised in other comprehensive revenue and expense is recognised on the surplus or deficit.

LOANS AND RECEIVABLES

Loans and receivables are non-derivative financial assets. They are measured at initial recognition at fair value, and subsequently carried at amortised cost using the effective interest method, subject to a test for impairment. Gains or losses when the asset is impaired or derecognised are recognised in the surplus or deficit.

Loans to community organisations made by Council at nil or below-market interest rates are initially recognised at the present value of their expected future cash flows, discounted at the current market rate of return for a similar asset/ investment. They are subsequently measured at amortised cost using the effective interest method. The difference between the face value and present value of expected future cash flows of the loan is recognised in the surplus or deficit.

13. Property, Plant and Equipment

The following infrastructural assets are shown at fair value, based on annual valuations by external independent valuers:

- Water
- Wastewater
- Stormwater
- Transportation

All of the above were revalued on an optimized depreciation replacement cost basis.

Revaluations of land and buildings are completed every 3 years and parks and reserves are completed every 5 years by external independent valuers.

Revaluations will be undertaken by independent valuers, suitably qualified in the category and location of the assets. The valuation process shall include verification of asset registers, application of rates representing current replacement cost or market value (if any), asset optimisation and adjustments for asset condition and performance.

Valuations are performed with sufficient regularity to ensure revalued assets are carried at a value that is not materially different from fair value.

Where Council has elected to account for revaluations of property, plant and equipment on a class of asset basis, increases or decreases in the carrying amounts arising on revaluation of a class of assets are credited or debited to other comprehensive revenue and expenditure and are accumulated to an asset revaluation reserve in equity for that class of asset. However, the net revaluation result is recognised in the surplus or deficit to the extent it reverses a net revaluation decrease of the same class of assets previously recognised in the surplus or deficit.

Any accumulated depreciation at the date of revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

All other property, plant and equipment is stated at historical cost less depreciation. Historical cost includes expenditure that is directly attributable to the acquisition of the items.

Subsequent costs are included in the assets carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to Council and the cost of the item can be

measured reliably. All other repairs and maintenance are charged to the surplus or deficit during the financial period in which they are incurred.

Land is not depreciated. Depreciation on other assets is calculated using the straight line method to allocate their cost or revalued amounts, net of their residual values, over their estimated useful lives.

Assets to be depreciated include:

OPERATIONAL ASSETS		INFRASTRUCTURE ASSETS	
Buildings		Bridges	30-125 yrs
- structures	5-100 yrs	Footpaths and cycle ways	30-100 yrs
- external fabric	5-100 yrs	Kerb and channel	70-100 yrs
- services	5-80 yrs	Roads – sealed	8-17 yrs
- internal fit out	5-80 yrs	Roads – unsealed	10-25 yrs
Equipment, furniture and fittings	3-10 yrs	Roads – land and formation	not depreciated
Motor vehicles and plant	4- 12 yrs	Sewerage plant and equipment	15-35 yrs
Library books	10 yrs	Sewerage reticulation networks	60-80 yrs
Parks and reserves	2-50 yrs	Stormwater networks	70 yrs
		Water plant and equipment	10-35 yrs
		Water reticulation networks	60-100 yrs

An asset's carrying amount is written down to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with carrying amount. These are included in the surplus or deficit. When revalued assets are sold, the amounts included in asset revaluation reserves in respect of those assets are transferred to accumulated funds.

Assets under construction are not depreciated. The total cost of the project is transferred to the relevant asset when it is available for use, and then depreciated.

14. Non-current Assets (or Disposal Groups) Held for Sale

Non-current assets (or disposal groups) are classified as held for sale and stated at the lower of their carrying amount and fair value less costs to sell if their carrying amount will be recovered principally through a sale transaction rather than through continuing use.

An impairment loss is recognised for any initial or subsequent write down of the asset (or disposal group) to fair value less costs to sell. A gain is recognised for any subsequent increases in fair value less costs to sell of an asset (or disposal group), but not in excess of any cumulative impairment loss previously recognised. A gain or loss not previously recognised by the date of the sale of the non current asset (or disposal group) is recognised at the date of de-recognition.

Non-current assets (including those that are part of a disposal group) are not depreciated or amortised while they are classified as held for sale. Interest and other expenses attributable to the liabilities of a disposal group classified as held for sale continue to be recognised.

Non-current assets classified as held for sale and the assets of a disposal group classified as held for sale are presented separately from the other assets in the statement of financial position. Further, the liabilities of a disposal group classified as held for sale are presented separately from other liabilities in the statement of financial position. Those assets and liabilities shall not be offset and presented as a single amount.

15. Intangible Assets

i. Computer Software

Acquired computer software licenses are capitalised on the basis of costs incurred to acquire and bring to use the specific software. These costs are amortised over their estimated useful lives of 3-10 years using the straight line method.

Costs associated with developing or maintaining computer software programmes are recognised as an expense as incurred.

ii. Other Intangible Assets

Other intangible assets that are acquired by Council are stated at cost less accumulated amortisation (see below) and impairment losses (see Impairment Policy 19).

Easements are not amortised. Branding assets are amortised over their estimated useful lives of 10 years using the straight line method.

iii. Subsequent Expenditure

Subsequent expenditure on capitalised intangible assets is capitalised only when it increases the future economic benefits embodied in the specific asset to which it relates, and it meets the definition of, and recognition criteria for, an intangible asset. All other expenditure is expensed as incurred.

iv. Amortisation

An intangible asset with a finite useful life is amortised over the period of that life. The asset is reviewed annually for indicators of impairment, and tested for impairment if these indicators exist. The asset is carried at cost less accumulated amortisation and accumulated impairment losses.

An intangible asset with an indefinite useful life is not amortised, but is tested for impairment annually, and is carried at cost less accumulated impairment losses.

16. Forestry Assets

Forestry assets are predominantly standing trees which are managed on a sustainable yield basis. These are shown in the statement of financial position at fair value less estimated point of sale costs at harvest. The costs to establish and maintain the forest assets are included in the surplus or deficit together with the change in fair value for each accounting period.

The valuation of forests is based on discounted cash flow models where the fair value is calculated using cash flows from continued operations; that is, based on sustainable forest management plans taking into account growth potential. The yearly harvest from forecast tree growth is multiplied by expected wood prices and the costs associated with forest management, harvesting and distribution are then deducted to derive annual cash flows.

The fair value of the forest assets is measured as the present value of cash flows from one growth cycle based on the productive forest land, taking into consideration environmental, operational and market restrictions. Forest assets are valued separately from the underlying freehold land.

The forestry assets are revalued annually by Laurie Forestry Limited as at 30 June.

Gains or losses arising on initial recognition of forestry assets at fair value less estimated costs to sell, and from a change in fair value less estimated costs to sell are recognised in the surplus or deficit.

17. Emissions Trading Scheme

New Zealand Units (NZUs) allocated as a result of council's participation in the Emissions Trading Scheme (ETS) will be treated as intangible assets, and recorded at fair value upon recognition.

Liabilities for surrender of the NZUs (or cash) are accrued at the time the forests are harvested, or removed in any other way, in accordance with the terms of the ETS legislation.

18. Investment Property

Investment properties are properties which are held either to earn rental revenue or for capital appreciation or for both. Investment properties generate cash flow largely independent of other assets held by the entity.

Investment properties are stated at fair value. The portfolio is valued annually by an external, independent valuer, having an appropriate recognised professional qualification and recent experience in the location and category of property being valued. The fair values are based on market values, being the estimated amount for which a property could be exchanged on the date of valuation between a willing buyer and a willing seller in an arm's length transaction.

Any gain or loss arising from a change in fair value is recognised in the surplus or deficit.

Rental revenue from investment property is accounted for as described in the Revenue Policy (4), above.

19. Impairment of Financial Assets

The carrying amounts of Council's assets, other than inventories (see Inventories Policy 11), forestry assets (see Forestry Assets Policy 16), and Investment Property (see Investment Property Policy 18) are reviewed at each balance date to determine whether there is any indication of impairment. If any such indication exists, the asset's recoverable amount is estimated.

Non-financial assets that have an indefinite useful life are not subject to amortisation and are tested annually for impairment. Assets that have a finite useful life are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount. The recoverable amount is the higher of an asset's fair value less costs to sell and value in use.

Value in use is depreciated replacement cost for an asset where the future economic benefits or service potential of the asset are not primarily dependent on the asset's ability to generate net cash inflows and where the entity would, if deprived of the asset, replace its remaining future economic benefits or service potential.

The value in use for cash-generating assets is the present value of expected future cash flows. If an asset's carrying amount exceeds its recoverable amount the asset is impaired and the carrying amount is written down to the recoverable amount. For revalued assets the impairment loss is recognised against the revaluation reserve for that class of asset. Where that results in a debit balance in the revaluation reserve, the balance is recognised in the surplus or deficit.

For assets not carried at a revalued amount, the total impairment loss is recognised in the surplus or deficit.

The reversal of an impairment loss on a revalued asset is credited to the revaluation reserve. However, to the extent that an impairment loss for that class of asset was previously recognised in the surplus or deficit, a reversal of the impairment loss is also recognised in the surplus or deficit.

For assets not carried at a revalued amount (other than goodwill) the reversal of an impairment loss is recognised in the surplus or deficit.

20. Third Party Transfer Payment Agencies

Council collects and distributes monies for other organisations. Where collections are processed through Council's books, any monies held are shown as accounts payable in the statement of financial position. Amounts collected on behalf of third parties are not recognised as revenue, but commissions earned from acting as agent are recognised in revenue.

21. Creditors and Other Payables

Creditors and other payables are initially measured at fair value and subsequently measured at amortised cost using the effective interest method

22. Employee Entitlements

Provision is made in respect of Council's liability for the following short and long-term employee entitlements.

I. SHORT-TERM ENTITLEMENTS

Employee benefits that Council expects to be settled within 12 months of balance date are measured at nominal values based on accrued entitlements at current rates of pay.

These include salaries and wages accrued up to balance date, annual leave earned to date, but not yet taken, at balance date, retiring and long service leave entitlements expected to be settled within 12 months, and sick leave. Liabilities for annual leave are accrued at the full amount owing at the pay period ending immediately prior to the statement of financial position date.

II. LONG-TERM ENTITLEMENTS

Where (for historical reasons) a retirement gratuity entitlement exists, where material, liability is assessed on an actual entitlement basis using current rates of pay taking into account years of service. All remaining staff with this provision in their contracts have completed the qualifying conditions.

Where (for historical reasons) a long service leave entitlement exists in an individual's employment agreement, the value of the entitlement will be recognised on an actual basis for staff who have completed the service entitlement, but not yet taken the leave, and on a discounted basis for the staff members who have not yet completed the qualifying service.

III. SUPERANNUATION SCHEMES

Defined contribution schemes – Obligations for contributions to defined contribution superannuation schemes are recognised as an expense in the surplus or deficit as incurred.

23. Borrowings

Borrowings are recognised at their fair value. After initial recognition, all borrowings are measured at amortised cost using the effective interest method.

Council has not capitalised borrowing costs that are directly attributable to the acquisition, construction or production of a qualifying asset, in line with PBE IPSAS 5.

Consequently, all borrowing costs are recognised as an expense in the period in which they are incurred.

24. Provisions

A provision is recognised in the statement of financial position when Council has a present legal or constructive obligation as a result of a past event, and it is probable that an outflow of economic benefits, the amount of which can be reliably estimated, will be required to settle the obligation. If the effect is material, provisions are determined by discounting the expected future cash flows at a pre-tax rate that reflects current market assessments of the time value of money and, where appropriate, the risks specific to the liability.

25. Landfill Post Closure Costs

Council has a number of closed landfills. The resource consents for these include a legal obligation to provide ongoing maintenance and monitoring services throughout the life of the consent. The provision is measured on the present value of future cash flows expected, taking into account future events, including new legal requirements and known improvements in technology. The provision includes all costs associated with landfill post closure.

The discount rate used is a rate that reflects the current market assessments of the time value of money and the risks specific to Council.

The estimated future costs of meeting this obligation have been accrued and charged. The calculations assume no change in the legislative requirements for post-closure treatment.

26. Goods and Services Tax

The financial statements are prepared exclusive of GST with the exception of debtors and other receivables and creditors and other payables that are shown inclusive of GST. Where GST is not recoverable as an input tax it is recognised as part of the related asset or expense.

27. Cost Allocations

The costs of all internal service activities are allocated or charged directly to external service type activities. External service activities refer to activities which provide a service direct to the public. Internal service activities provide support for the external service activities.

Where the user of a service can be identified, the cost recovery is made by way of a direct charge. Where this has not been possible, the costs are allocated by way of general overhead, on the basis of expenditure incurred within the activity.

28. Critical Judgements

Significant assumptions and risks (critical judgements) related to the Long Term Plan (LTP) are identified at various points within the LTP. Estimates and underlying assumptions are regularly reviewed. Any change to estimates is recognised in the period if the change affects only that period, or into future periods if it also affects future periods.

Financial Prudence Benchmarks

Disclosure Statement

What is the purpose of this statement?

The purpose of this statement is to disclose the Council's planned financial performance in relation to various benchmarks to enable the assessment of whether the Council is prudently managing its revenues, expenses, assets, liabilities, and general financial dealings.

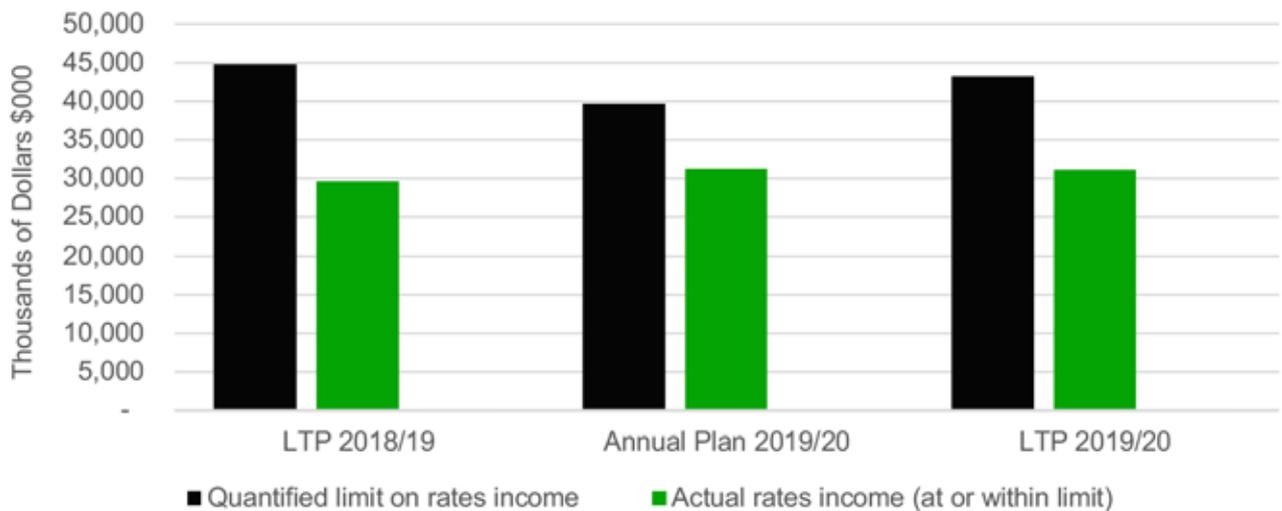
The Council is required to include this statement in its Annual Plan in accordance with the Local Government (Financial Reporting and Prudence) Regulations 2014 (the regulations). Refer to the regulations for more information, including definitions of some of the terms used in this statement.

Benchmark		Planned	Met
Rates (income) affordability	Does not exceed 80% of total revenue	63%	Yes
Rates (increase) affordability	Does not exceed more than 5% of previous year's rates revenue	4.3%	Yes
Debt affordability	Does not exceed 10% of total assets	0%	Yes
Balanced budget benchmark	100%	110%	Yes
Essential services benchmark	100%	196%	Yes
Debt servicing benchmark	10%	0%	Yes

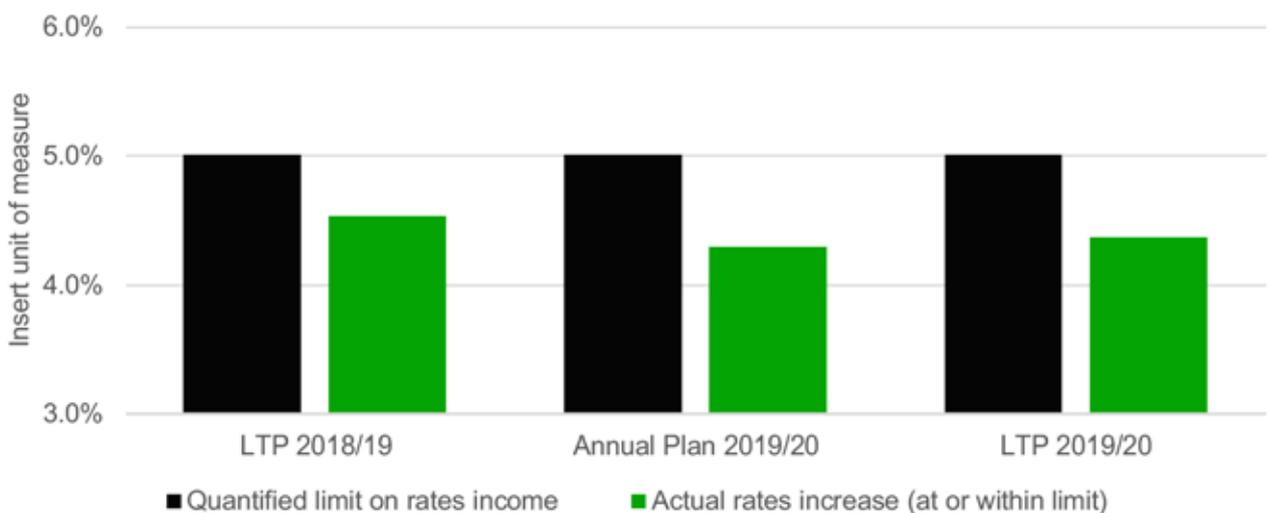
Rates Affordability

- 1) For this benchmark,-
 - a) the Council's planned rates income for the year is compared with 80% of total revenue on rates contained in the financial strategy included in the Council's Long-term plan; and
 - b) the Council's planned rates increases for the year are compared with 5% on rates increases for the year contained in the financial strategy included in the council's long-term plan.
- 2) The Council meets the rates affordability benchmark if -
 - a) its planned rates income for the year equals or is less than each quantified limit on rates; and
 - b) its planned rates increases for the year equal or are less than each quantified limit on rates increases.

Rates (income) Affordability

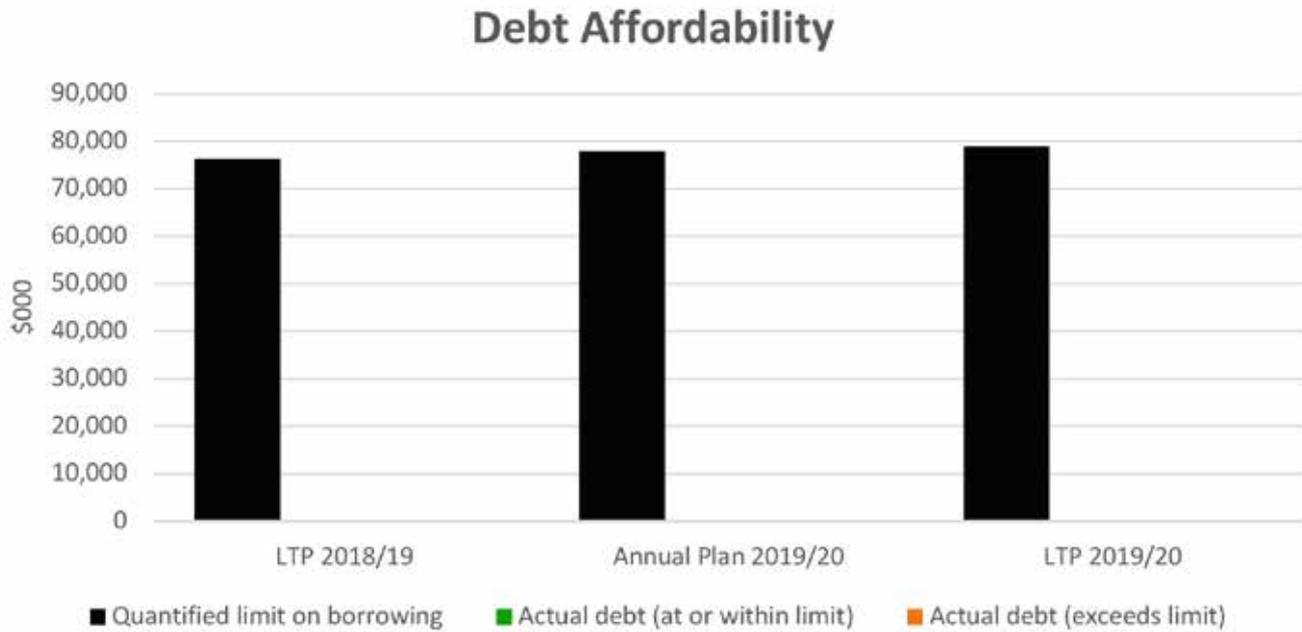


Rates (increases) Affordability



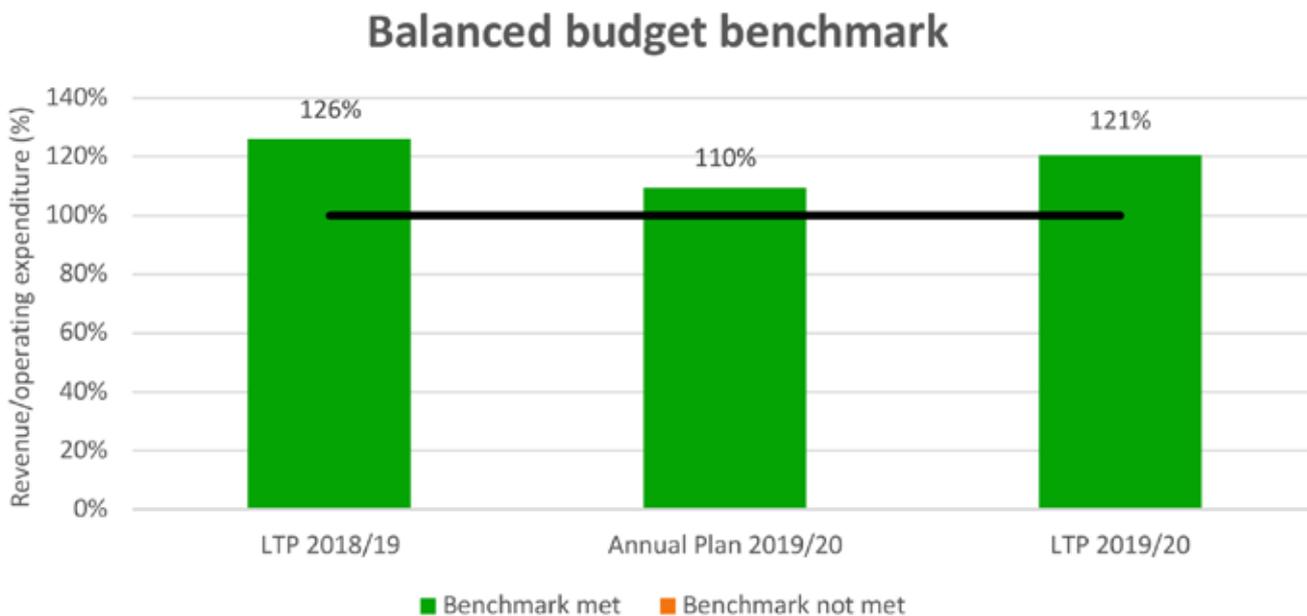
Debt Affordability

- 1) For this benchmark, the council’s planned borrowing is compared with 10% of the total value of Council assets on borrowing contained in the financial strategy included in the Council’s Long Term Plan.
- 2) The Council meets the debt affordability benchmark if its planned borrowing is within each quantified limit on borrowing.



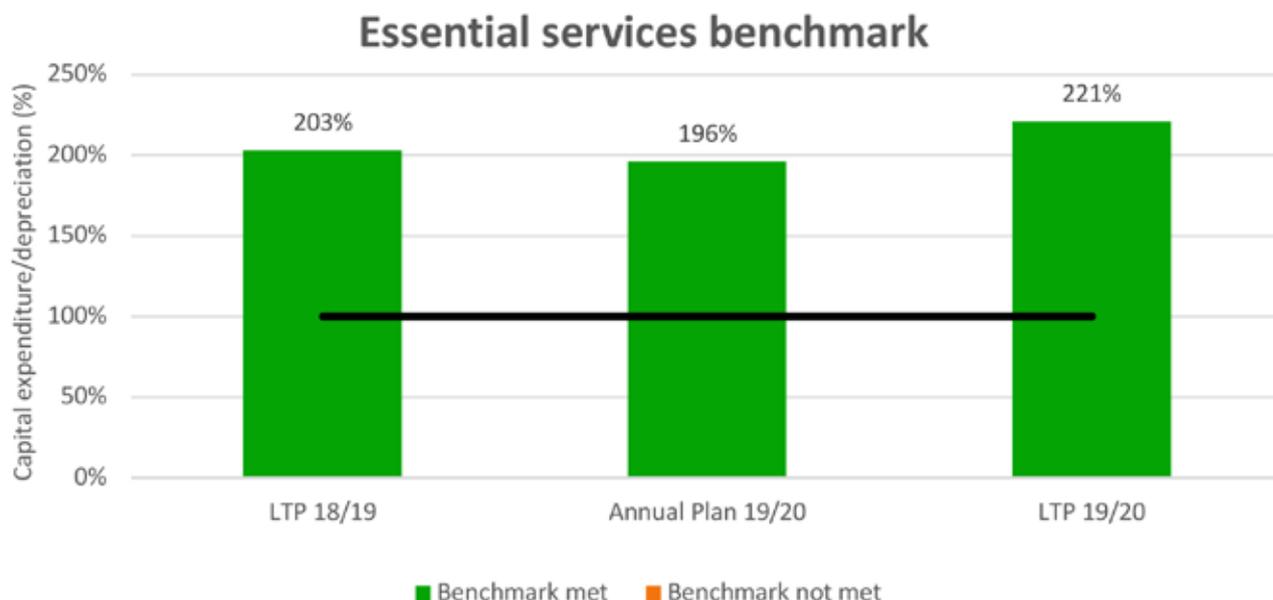
Balanced Budget

- 1) For this benchmark, the Council’s planned revenue (excluding development contributions, vested assets, financial contributions, gains on derivative financial instruments, and revaluations of property, plant, or equipment) is presented as a proportion of its planned operating expenses (excluding losses on derivative financial instruments and revaluations of property, plant, or equipment).



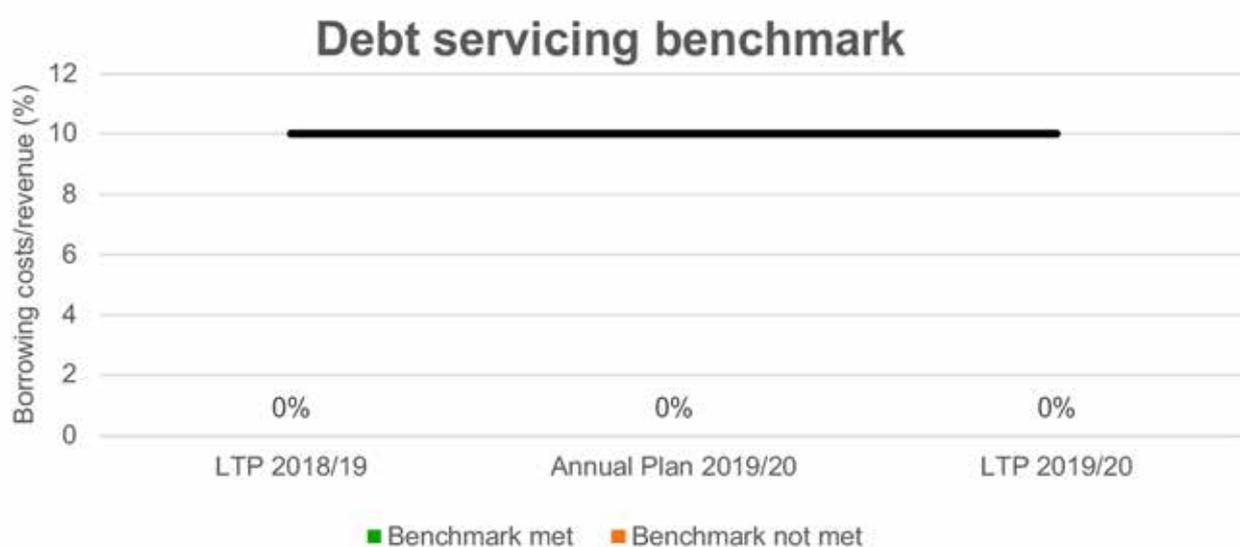
Essential Services

- 1) For this benchmark, the Council's planned capital expenditure on network services is presented as a proportion of expected depreciation on network services.
- 2) The Council meets the essential services benchmark if its planned capital expenditure on network services equals or is greater than expected depreciation on network service.



Debt Servicing

- 1) For this benchmark, the Council's planned borrowing costs are presented as a proportion of planned revenue (excluding development contributions, financial contributions, vested assets, gains on derivative financial instruments, and revaluations of property, plant, or equipment).
- 2) Because Statistics New Zealand projects that the Council's population will grow as fast as the national population growth rate, it meets the debt servicing benchmark if its planned borrowing costs equal or are less than 10% of its planned revenue.
- 3) Council has no planned external debt for the 2019/20 financial year.



2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement WHOLE OF COUNCIL	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
5,745	General rates, uniform annual general charges and rates penalties	6,234	5,846
23,689	Targeted rates	24,835	25,119
1,935	Subsidies and grants for operating purposes	2,270	1,976
4,926	Fees and charges	5,043	5,001
351	Interest and dividends from investments	328	328
2,118	Local authorities fuel tax, fines, infringement fees, and other receipts	2,084	2,113
38,764	Total operating funding	40,794	40,383
Applications of operating funding			
29,337	Payments to staff and suppliers	29,468	29,046
35	Finance costs	38	35
1,718	Other operating funding applications	1,278	1,545
31,090	Total applications of operating funding	30,784	30,626
7,674	Surplus (deficit) of operating funding	10,010	9,757
CAPITAL			
Sources of capital funding			
2,793	Subsidies and grants for capital expenditure	2,517	2,478
1,797	Development and financial contributions	2,167	2,167
13,947	Gross proceeds from sale of assets	8,554	11,177
18,537	Total sources of capital funding	13,238	15,822
Applications of capital funding			
Capital expenditure			
3,263	- to meet additional demand	2,360	3,394
8,270	- to improve the level of service	9,919	11,495
10,305	- to replace existing assets	12,004	11,602
4,373	Increase(decrease) in reserves	(1,035)	(912)
26,211	Total applications of capital funding	23,248	25,579
(7,674)	Surplus (deficit) of capital funding	(10,010)	(9,757)
11,745	Depreciation (not included in above FIS)	12,396	12,323
PUBLIC EQUITY			
7,674	Surplus (deficit) of operating funding from funding impact statement	10,010	9,757
(11,745)	Depreciation	(12,396)	(12,323)
2,793	Subsidies and grants for capital purposes	2,517	2,478
1,797	Development and financial contributions	2,167	2,167
12,486	Gain (loss) on sales of assets	4,015	8,924
13,005	Net surplus (deficit) before tax in statement of financial performance	6,313	11,003

2018/19 LTP Yr 1 \$000	Prospective Statement of COMPREHENSIVE REVENUE AND EXPENSE		2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
REVENUE		Notes		
Revenue from non-exchange transactions				
29,361	Rates	1	30,994	30,890
75	Penalties, Remissions and discounts	1	75	75
4,729	Subsidies and Grants		4,787	4,454
2,172	Regulatory fees	2	2,170	2,172
3,997	User fees and other income		4,083	4,068
1,797	Development and financial contributions		2,167	2,167
Revenue from exchange transactions				
504	Direct charges revenue – full cost recovery		490	504
370	Rental revenue		384	370
351	Interest		328	328
12,486	Profit on sale of assets	3	4,015	8,924
55,842	TOTAL REVENUE		49,494	53,952
EXPENDITURE				
10,455	Employee benefit expenses		10,575	10,619
11,745	Depreciation and amortisation		12,396	12,323
35	Finance costs		38	35
20,603	Other expenses	4	20,172	19,972
42,838	Total Expenditure		43,182	42,949
13,005	Surplus/(Deficit) before tax		6,313	11,003
	Income tax expense			
13,005	Surplus/(Deficit) after tax		6,313	11,003
GAIN ON ASSET REVALUATIONS				
722	Gains (loss) on revaluation of wastewater assets	5	726	1,447
970	Gains (loss) on revaluation of water assets		545	1,884
-	Gains (loss) on revaluation of stormwater assets		132	1
5,692	Gains (loss) on revaluation of roading assets	5	5,975	9,931
683	Gains (loss) on revaluation of property and parks assets	5	28	1,357
4	Gains (loss) on revaluations of land assets		1	8
118	Gains (loss) on revaluation of building assets		13	235
8,189	Total gain on asset revaluations		7,419	14,862
8,189	Total other comprehensive income		7,419	14,862
21,194	Total comprehensive income		13,732	25,864

Notes	Annual Plan 2019/20 variance to LTP 19/20	\$ variance	% variance
1	An overall increase in the rate requirement is the result of technology costs related to new users and additional services.	104	0.34%
2	Lower Regulatory fees revenue due to a decrease in consent fees forecasted in Financial Year 2019/20.	(2)	(0.09%)
3	Lower land sales due to sale Bannockburn land not going as planned and two Alexandra Pines land sales have been moved to the financial years 2020/21 and 2021/22.	(4,908)	(55.00%)
4	Higher Technology Costs due to increase in user license costs and additional Microsoft services.	200	1.00%
5	Capital projects overall costs have not changed, but some projects have been deferred to later years from the initial plan. This includes the Lake Dunstan Water Supply.	(6,006)	(47.16%)

2017/18 Actual \$000	Prospective Statement of CHANGES IN NET ASSETS / EQUITY	2019/20 Annual Plan \$000	2019/20 LTP 18-28 \$000
PUBLIC EQUITY			
734,783	Public equity balance at 1 July	755,978	755,978
Accumulated funds			
359,575	Balance at 1 July	372,580	372,580
13,005	Surplus/(Deficit)	6,313	11,003
372,580	BALANCE AT 30 JUNE	378,893	383,582
OTHER RESERVES			
Property revaluation reserve			
375,130	Balance 1 July	383,320	383,320
8,190	Revaluation gains/(loss)	15,698	14,862
383,320	Balance at 30 June	399,018	398,182
Restricted Reserves (trust and bequest funds)			
78	Balance at 1 July	78	78
78	Balance at 30 June	78	78
383,398	Total other reserves	399,096	398,260
755,978	Public Equity 30 June	778,989	781,842

The accompanying notes form an integrated part of these financial statements.

2018/19 LTP Yr 1 \$000	Prospective Statement of FINANCIAL POSITION	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
EQUITY			
372,580	Accumulated funds	378,893	383,582
383,320	Property revaluation reserve	399,018	398,182
78	Restricted reserves	78	78
755,978	Total equity	777,989	781,842
REPRESENTED BY:			
Current assets			
9,165	Cash and cash equivalents	8,295	8,418
6,702	Other financial assets	6,702	6,702
2,919	Receivables	2,919	2,919
2,038	Non Current assets held for sale	-	-
532	Inventories	532	532
21,356	Total current assets	18,448	18,571
Less current liabilities			
309	Agency and deposits	309	309
5,528	Payables and deferred revenue	5,528	5,528
1,008	Employee entitlements	1,008	1,008
6,845	Total current liabilities	6,845	6,845
14,511	Working capital	11,603	11,726
Non-current assets			
156	Available for sale financial assets	156	156
845	Loans and receivables	845	840
616	Intangible assets	616	616
723	Forestry assets	723	723
1,265	Investment property	1,265	1,265
737,890	Property, Plant and Equipment	762,809	766,544
741,495	Total non-current assets	766,414	770,144
Less non-current liabilities			
28	Provisions	28	28
28	Total non-current liabilities	28	28
755,978	Net assets (assets minus liabilities)	777,989	781,842

2018/19 LTP Yr 1 \$000	Prospective Statement of CASH FLOWS	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
CASHFLOWS FROM OPERATING ACTIVITIES			
43,005	Receipts from rates, fees and other revenue	45,151	44,700
351	Interest received	328	328
-	- Dividends received	-	-
-	- Net GST (paid) /received	-	-
(30,928)	Payments to suppliers and employees	(30,619)	(30,461)
-	- Interest paid	-	-
12,429	Net cash flow from operating activities	14,859	14,567
CASHFLOWS FROM INVESTING ACTIVITIES			
13,946	Receipts from sale of property, plant and equipment	8,554	11,177
(21,959)	Purchase of property, plant and equipment	(24,283)	(26,491)
-	- Purchase of intangibles	-	-
-	- Purchase of forestry	-	-
-	- Purchase of investments	-	-
(8,012)	Net cash flow from investing activities	(15,729)	(15,314)
CASHFLOWS FROM FINANCING ACTIVITIES			
-	- Proceeds from borrowings	-	-
-	- Repayment of borrowings	-	-
-	Net cash flow from financing activities	-	-
4,417	Net increase/(decrease) in cash held	(870)	(747)
4,748	Cash at the beginning of the year	9,165	9,165
9,165	Closing cash held 30 June	8,295	8,418

RESERVE FUNDS	Opening Balance 2019/20 (\$000)	Transfers In 2019/20 (\$000)	Transfers Out 2019/20 (\$000)	Closing Balance 2019/20 (\$000)
Specific Reserves				
Other Infrastructure	1,016	46	(50)	1,012
Parks, Reserves and Cemeteries	22	1	(5)	18
Libraries, Swimming Pools, and Community Facilities	27	1	0	28
Self Insurance fund	2,119	220	0	2,339
Planning and Environment	1,823	84	0	1,907
Governance and Corporate Services	2,535	117	(11)	2,641
Total Specific Reserves	7,542	469	(66)	7,944
Development Contributions				
Governance and Corporate Services	(8,177)	5,853	(2,158)	(4,482)
Total General Reserves	(8,177)	5,853	(2,158)	(4,482)
General Reserves				
Governance and Corporate Services	17,775	857	(1,304)	17,328
Total General Reserves	17,775	857	(1,304)	17,328
Property				
Other Infrastructure	5,286	236	(349)	5,172
Libraries, Swimming Pools, and Community Facilities	(9)	0	(3)	(12)
Governance and Corporate Services	543	30	0	573
Total Property	5,820	265	(352)	5,733
Loss of Service Potential and Development				
Water	(2,422)	281	0	(2,142)
Wastewater	(3,254)	52	0	(3,202)
Stormwater	2,129	98	0	2,227
Transportation	(3,214)	107	0	(3,108)
Other Infrastructure	(154)	0	0	(154)
Total Loss of Service Potential and Development	(6,916)	537	0	(6,379)
Amenities				
Waste Minimisation	(313)	32	0	(281)
Other Infrastructure	(1,425)	0	0	(1,425)
Parks, Reserves and Cemeteries	817	41	(64)	795
Libraries, Swimming Pools, and Community Facilities	(1,478)	35	(53)	(1,496)
Planning and Environment	440	23	(36)	427
Total Amenities	(1,959)	132	(153)	(1,981)
Governance				
Governance and Corporate Services	70	3	0	73
Total Governance Reserves	70	3	0	73
District Development				
District Development	512	41	0	553
Total District Development Reserves	512	41	0	553
Total Reserves	14,666	8,157	(4,033)	18,790

2018/19 LTP Yr 1 \$000	CAPITAL EXPENDITURE	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
8,670	Water	2,095	7,358
30	Alexandra - Network Extensions and Upgrades	30	30
140	Backflow Prevention	140	140
-	- Cromwell - Capacity Upgrades	200	200
45	Cromwell - Network Upgrades with Developments	120	45
10	District wide - Buildings/Land Addition Renewals	10	10
95	District wide - Electrical Control/Instrumentation Renewals	95	95
100	District wide - Mechanical / Process Plant Renewals	100	100
960	District wide - Reticulation Renewals	960	960
50	District wide - Reservoir Renewals	50	50
-	- Dunstan Flats Reticulation	100	-
7,160	Lake Dunstan Water Supply	-	5,668
-	- Patearoa WTP Upgrade	50	-
50	Ranfurlly - Source Protection	-	-
-	- Ranfurlly - Treatment Plant Upgrade	80	-
-	- Roxburgh - Source Investigation	100	-
30	Valve Upgrades	60	60
3,295	Wastewater	10,450	7,245
-	- Alexandra - Dunorling Street Pump Station Storage	300	-
10	Alexandra - Network Extensions and Upgrades	10	10
1,600	Alexandra - Treatment Plant Upgrades	200	-
100	Clyde - New Wastewater Scheme	8,835	5,850
20	Cromwell - Network Extensions and Upgrades	20	20
430	Cromwell - Treatment Plant Upgrade	-	280
40	Districtwide - Electrical & Instrumentation Renewals	40	40
810	Districtwide - Reticulation Renewals	960	960
85	Districtwide - Treatment Plant Renewals	85	85
200	Omakau - Treatment Plant Upgrades	-	-
120	Stormwater	120	120
120	Districtwide Network Renewals	120	120
5,736	Roading	5,243	5,327
-	- Pavement Reconstruction	240	240
450	Renewals Local Roads - District Unsubsidised	450	450
1,307	Renewals Local Roads - Sealed Resurfacing	1,307	1,307
2,926	Renewals Local Roads - Unsealed Metalling	2,176	2,176
885	Roading Improvements	902	986
168	Other	168	168
207	Environmental Services	507	507
200	Cromwell - Transfer Station Upgrade	500	500
7	Other	7	7
2,021	Property and Community Halls Facilities	2,964	3,212
340	Airports	16	486

2018/19 LTP Yr 1 \$000	CAPITAL EXPENDITURE	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
263	Alexandra Community Centre	3	3
38	Clyde Community Centre	58	58
308	Commercial and other property	49	49
292	Council Offices	266	266
16	Cromwell Museum	7	7
130	Cromwell Town Centre	1,300	1,300
333	Elderly Persons Housing	492	492
14	Forestry	14	14
96	Molyneux Park Stadium	50	-
117	Other Community Buildings	113	106
46	Other Property	37	32
28	Public Toilets	560	400
1,257	Pools Parks and Cemeteries	1,680	1,629
50	Alexandra Cemetery	30	30
253	Bannockburn Recreation Reserve	-	-
109	Cromwell Swim Centre	412	379
166	Molyneux Aquatic Centre	107	72
123	Anderson Park	18	18
171	Cromwell Reserves	564	551
45	Clyde Recreation Reserve	5	44
27	Molyneux Park	182	192
38	Omakau, Clyde, Ranfurly Cemetery	12	12
6	Omakau Recreation Reserve	40	40
70	Other Parks and Reserves	121	121
105	Other Reserves Alexandra	87	77
63	Other Reserves Maniototo	93	91
11	Pioneer Park	3	3
20	Other Pools	6	-
444	Governance & Corporate Services	1,066	931
239	Information Services	868	733
70	Council Offices	50	50
135	Vehicle Replacement	148	148
56	Regional Identity, Tourism and Economic Development	-	-
56	Ranfurly i-SITE	-	-
180	Service Centres and Libraries	158	161
24	Libraries	5	5
156	Library Policy	154	156
21,985	TOTAL CAPITAL EXPENDITURE	24,283	26,491

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement WATER	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
-	General rates, uniform annual general charges, rates penalties	-	-
4,391	Targeted rates*	4,744	4,993
18	Subsidies and grants for operating purposes	18	18
4	Fees and charges	4	4
98	Internal charges and overheads recovered	115	98
-	Local authorities fuel tax, fines, infringement fees, and other receipts	-	-
4,511	Total operating funding	4,881	5,113
Applications of operating funding			
2,286	Payments to staff and suppliers	2,165	2,292
-	Finance costs	-	-
764	Internal charges and overheads applied	896	1,035
38	Other operating funding applications	38	38
3,088	Total applications of operating funding	3,099	3,365
1,423	Surplus (deficit) of operating funding	1,782	1,748
CAPITAL			
Sources of capital funding			
-	Subsidies and grants for capital expenditure	-	-
731	Development and financial contributions	1,091	1,091
4,814	Increase (decrease) in debt	-	4,004
-	Gross proceeds from sale of assets	-	-
5,545	Total sources of capital funding	1,091	5,095
Applications of capital funding			
Capital expenditure			
1,907	- to meet additional demand	292	1,718
5,487	- to improve the level of service	352	4,380
1,276	- to replace existing assets	1,451	1,260
(1,703)	Increase(decrease) in reserves	778	(515)
6,968	Total applications of capital funding	2,873	6,843
(1,423)	Surplus (deficit) of capital funding	(1,782)	(1,748)
-	Funding balance	-	-
1,526	Depreciation (not included in above FIS)	1,648	1,633
1,630	*Volumetric Charges for water (included in Targeted Rates)	1,630	1,630

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement WASTEWATER	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
	- General rates, uniform annual general charges, rates penalties	-	-
4,194	Targeted rates	4,045	4,342
	- Subsidies and grants for operating purposes	-	-
42	Fees and charges	42	42
40	Internal charges and overheads recovered	39	79
	- Local authorities fuel tax, fines, infringement fees, and other receipts	-	-
4,276	Total operating funding	4,126	4,463
	Applications of operating funding		
1,457	Payments to staff and suppliers	1,315	1,463
	- Finance costs	-	-
635	Internal charges and overheads applied	874	787
472	Other operating funding applications	302	302
2,564	Total applications of operating funding	2,491	2,552
1,712	Surplus (deficit) of operating funding	1,635	1,911
CAPITAL			
	Sources of capital funding		
	- Subsidies and grants for capital expenditure	-	-
628	Development and financial contributions	638	638
1,411	Increase (decrease) in debt	7,330	4,811
	- Gross proceeds from sale of assets	-	-
2,039	Total sources of capital funding	7,968	5,449
	Applications of capital funding		
	Capital expenditure		
333	- to meet additional demand	1,552	1,081
1,056	- to improve the level of service	7,583	4,978
1,906	- to replace existing assets	1,315	1,186
456	Increase(decrease) in reserves	(847)	115
3,751	Total applications of capital funding	9,603	7,360
(1,712)	Surplus (deficit) of capital funding	(1,635)	(1,911)
	- Funding balance	-	-
1,703	Depreciation (not included in above FIS)	1,635	1,813

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement STORMWATER	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
	- General rates, uniform annual general charges, rates penalties	-	-
630	Targeted rates	712	695
	- Subsidies and grants for operating purposes	-	-
	- Fees and charges	-	-
101	Internal charges and overheads recovered	124	123
	- Local authorities fuel tax, fines, infringement fees, and other receipts	-	-
731	Total operating funding	836	818
	Applications of operating funding		
104	Payments to staff and suppliers	162	155
	- Finance costs	-	-
23	Internal charges and overheads applied	24	24
12	Other operating funding applications	12	12
139	Total applications of operating funding	198	191
592	Surplus (deficit) of operating funding	638	627
CAPITAL			
	Sources of capital funding		
	- Subsidies and grants for capital expenditure	-	-
	- Development and financial contributions	-	-
	- Increase (decrease) in debt	-	-
	- Gross proceeds from sale of assets	-	-
	- Total sources of capital funding	-	-
	Applications of capital funding		
	Capital expenditure		
	- - to meet additional demand	-	-
	- - to improve the level of service	-	-
120	- to replace existing assets	120	120
472	Increase(decrease) in reserves	518	507
592	Total applications of capital funding	638	627
(592)	Surplus (deficit) of capital funding	(638)	(627)
	- Funding balance	-	-
491	Depreciation (not included in above FIS)	515	505

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement ROADING	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
5,009	General rates, uniform annual general charges, rates penalties	5,331	5,082
776	Targeted rates	827	805
1,888	Subsidies and grants for operating purposes	2,223	1,929
21	Fees and charges	10	21
622	Internal charges and overheads recovered	677	623
278	Local authorities fuel tax, fines, infringement fees, and other receipts	271	278
8,594	Total operating funding	9,339	8,738
	Applications of operating funding		
3,828	Payments to staff and suppliers	4,098	3,907
-	Finance costs	-	-
2,020	Internal charges and overheads applied	2,051	2,067
5	Other operating funding applications	5	5
5,853	Total applications of operating funding	6,154	5,979
2,741	Surplus (deficit) of operating funding	3,185	2,759
CAPITAL			
	Sources of capital funding		
2,658	Subsidies and grants for capital expenditure	2,444	2,405
437	Development and financial contributions	437	437
-	Increase (decrease) in debt	-	-
9	Gross proceeds from sale of assets	-	18
3,104	Total sources of capital funding	2,881	2,860
	Applications of capital funding		
	Capital expenditure		
683	- to meet additional demand	516	595
1,143	- to improve the level of service	887	1,099
3,910	- to replace existing assets	3,840	3,633
109	Increase(decrease) in reserves	823	292
5,845	Total applications of capital funding	6,066	5,619
(2,741)	Surplus (deficit) of capital funding	(3,185)	(2,759)
-	Funding balance	-	-
5,075	Depreciation (not included in above FIS)	5,509	5,124

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement ENVIRONMENTAL SERVICES	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
-	General rates, uniform annual general charges, rates penalties	-	-
2,946	Targeted rates	3,027	2,943
-	Subsidies and grants for operating purposes	-	-
155	Fees and charges	251	155
17	Internal charges and overheads recovered	34	18
850	Local authorities fuel tax, fines, infringement fees, and other receipts	850	850
3,968	Total operating funding	4,162	3,966
	Applications of operating funding		
3,366	Payments to staff and suppliers	3,454	3,341
-	Finance costs	-	-
513	Internal charges and overheads applied	569	529
9	Other operating funding applications	9	9
3,888	Total applications of operating funding	4,032	3,879
80	Surplus (deficit) of operating funding	130	87
CAPITAL			
	Sources of capital funding		
-	Subsidies and grants for capital expenditure	-	-
-	Development and financial contributions	-	-
-	Increase (decrease) in debt	-	-
-	Gross proceeds from sale of assets	-	-
-	Total sources of capital funding	-	-
	Applications of capital funding		
	Capital expenditure		
-	- to meet additional demand	-	-
-	- to improve the level of service	-	-
200	- to replace existing assets	500	500
(120)	Increase(decrease) in reserves	(370)	(413)
80	Total applications of capital funding	130	87
(80)	Surplus (deficit) of capital funding	(130)	(87)
-	Funding balance	-	-
88	Depreciation (not included in above FIS)	95	106

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement POOLS, PARKS AND CEMETERIES	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
	- General rates, uniform annual general charges, rates penalties	-	-
4,420	Targeted rates	4,710	4,502
	- Subsidies and grants for operating purposes	-	-
1,058	Fees and charges	1,028	1,058
449	Internal charges and overheads recovered	420	431
214	Local authorities fuel tax, fines, infringement fees, and other receipts	214	214
6,141	Total operating funding	6,372	6,205
	Applications of operating funding		
3,923	Payments to staff and suppliers	3,947	3,905
1	Finance costs	1	1
1,369	Internal charges and overheads applied	1,411	1,390
84	Other operating funding applications	84	84
5,377	Total applications of operating funding	5,443	5,380
764	Surplus (deficit) of operating funding	929	825
CAPITAL			
	Sources of capital funding		
	- Subsidies and grants for capital expenditure	-	-
	- Development and financial contributions	-	-
	- Increase (decrease) in debt	-	-
1,435	Gross proceeds from sale of assets	-	1,435
1,435	Total sources of capital funding	-	1,435
	Applications of capital funding		
	Capital expenditure		
	- - to meet additional demand	-	-
76	- to improve the level of service	68	8
1,283	- to replace existing assets	1,670	1,629
840	Increase(decrease) in reserves	(808)	624
2,199	Total applications of capital funding	929	2,260
(764)	Surplus (deficit) of capital funding	(929)	(825)
	- Funding balance	-	-
1,026	Depreciation (not included in above FIS)	1,146	1,094

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement PROPERTY AND COMMUNITY HALLS	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
(77)	General rates, uniform annual general charges, rates penalties	(90)	(102)
1,889	Targeted rates	2,196	2,226
-	- Subsidies and grants for operating purposes	-	-
1,210	Fees and charges	1,276	1,270
1,143	Internal charges and overheads recovered	1,477	1,187
97	Local authorities fuel tax, fines, infringement fees, and other receipts	86	90
4,262	Total operating funding	4,945	4,671
	Applications of operating funding		
3,057	Payments to staff and suppliers	2,610	2,684
-	- Finance costs	-	-
1,095	Internal charges and overheads applied	1,363	1,198
258	Other operating funding applications	258	258
4,410	Total applications of operating funding	4,231	4,140
(148)	Surplus (deficit) of operating funding	714	531
CAPITAL			
	Sources of capital funding		
136	Subsidies and grants for capital expenditure	73	73
-	- Development and financial contributions	-	-
-	- Increase (decrease) in debt	-	-
12,450	Gross proceeds from sale of assets	8,554	9,527
12,586	Total sources of capital funding	8,627	9,600
	Applications of capital funding		
	Capital expenditure		
341	- to meet additional demand	-	-
481	- to improve the level of service	1,030	1,030
957	- to replace existing assets	1,884	2,182
10,659	Increase(decrease) in reserves	6,427	6,919
12,438	Total applications of capital funding	9,341	10,131
148	Surplus (deficit) of capital funding	(714)	(531)
-	- Funding balance	-	-
1,150	Depreciation (not included in above FIS)	1,286	1,246

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement REGIONAL IDENTITY, TOURISM AND ECONOMIC DEVELOPMENT	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
531	General rates, uniform annual general charges, rates penalties	661	558
2,147	Targeted rates	2,173	2,148
29	Subsidies and grants for operating purposes	29	29
199	Fees and charges	198	214
19	Internal charges and overheads recovered	27	20
178	Local authorities fuel tax, fines, infringement fees, and other receipts	152	180
3,103	Total operating funding	3,240	3,149
Applications of operating funding			
1,919	Payments to staff and suppliers	1,862	1,930
12	Finance costs	11	12
541	Internal charges and overheads applied	633	562
661	Other operating funding applications	654	661
3,133	Total applications of operating funding	3,160	3,165
(30)	Surplus (deficit) of operating funding	80	(16)
CAPITAL			
Sources of capital funding			
-	Subsidies and grants for capital expenditure	-	-
-	Development and financial contributions	-	-
-	Increase (decrease) in debt	-	-
-	Gross proceeds from sale of assets	-	-
-	Total sources of capital funding	-	-
Applications of capital funding			
Capital expenditure			
-	- to meet additional demand	-	-
-	- to improve the level of service	-	-
-	- to replace existing assets	-	-
(30)	Increase(decrease) in reserves	80	(16)
(30)	Total applications of capital funding	80	(16)
30	Surplus (deficit) of capital funding	(80)	16
-	Funding balance	-	-
22	Depreciation (not included in above FIS)	40	23

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement PLANNING, REGULATORY AND COMMUNITY DEVELOPMENT	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
-	General rates, uniform annual general charges, rates penalties	-	-
850	Targeted rates	1,035	1,014
-	Subsidies and grants for operating purposes	-	-
2,183	Fees and charges	2,182	2,183
159	Internal charges and overheads recovered	102	166
418	Local authorities fuel tax, fines, infringement fees, and other receipts	428	418
3,610	Total operating funding	3,747	3,781
	Applications of operating funding		
2,825	Payments to staff and suppliers	2,880	2,828
-	Finance costs	-	-
824	Internal charges and overheads applied	781	847
2	Other operating funding applications	2	2
3,651	Total applications of operating funding	3,663	3,677
(41)	Surplus (deficit) of operating funding	84	104
CAPITAL			
	Sources of capital funding		
-	Subsidies and grants for capital expenditure	-	-
-	Development and financial contributions	-	-
-	Increase (decrease) in debt	-	-
28	Gross proceeds from sale of assets	-	97
28	Total sources of capital funding	-	97
	Applications of capital funding		
	Capital expenditure		
-	- to meet additional demand	-	-
-	- to improve the level of service	-	-
-	- to replace existing assets	-	-
(13)	Increase(decrease) in reserves	84	201
(13)	Total applications of capital funding	84	201
41	Surplus (deficit) of capital funding	(84)	(104)
-	Funding balance	-	-
55	Depreciation (not included in above FIS)	40	55

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement SERVICE CENTRES AND LIBRARIES	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
-	General rates, uniform annual general charges, rates penalties	-	-
1,233	Targeted rates	1,254	1,254
-	Subsidies and grants for operating purposes	-	-
18	Fees and charges	18	18
320	Internal charges and overheads recovered	344	332
9	Local authorities fuel tax, fines, infringement fees, and other receipts	9	9
1,580	Total operating funding	1,625	1,613
Applications of operating funding			
961	Payments to staff and suppliers	994	968
-	Finance costs	-	-
468	Internal charges and overheads applied	486	486
1	Other operating funding applications	1	1
1,430	Total applications of operating funding	1,481	1,455
150	Surplus (deficit) of operating funding	144	158
CAPITAL			
Sources of capital funding			
-	Subsidies and grants for capital expenditure	-	-
-	Development and financial contributions	-	-
-	Increase (decrease) in debt	-	-
-	Gross proceeds from sale of assets	-	-
-	Total sources of capital funding	-	-
Applications of capital funding			
Capital expenditure			
-	- to meet additional demand	-	-
-	- to improve the level of service	-	-
180	- to replace existing assets	158	161
(30)	Increase(decrease) in reserves	(14)	(3)
150	Total applications of capital funding	144	158
(150)	Surplus (deficit) of capital funding	(144)	(158)
-	Funding balance	-	-
164	Depreciation (not included in above FIS)	143	171

2018/19 LTP Yr 1 \$000	Prospective Funding Impact Statement GOVERNANCE AND CORPORATE SERVICES	2019/20 Annual Plan \$000	2019/20 LTP Yr 2 \$000
OPERATING			
282	General rates, uniform annual general charges, rates penalties	300	307
213	Targeted rates	143	197
-	- Subsidies and grants for operating purposes	-	-
36	Fees and charges	36	36
7,564	Internal charges and overheads recovered	6,128	8,622
74	Local authorities fuel tax, fines, infringement fees, and other receipts	74	74
8,169	Total operating funding	6,681	9,236
	Applications of operating funding		
5,612	Payments to staff and suppliers	5,981	5,573
22	Finance costs	27	22
2,437	Internal charges and overheads applied	290	2,924
20	Other operating funding applications	20	20
8,091	Total applications of operating funding	6,318	8,539
78	Surplus (deficit) of operating funding	363	697
CAPITAL			
	Sources of capital funding		
-	- Subsidies and grants for capital expenditure	-	-
1	Development and financial contributions	1	1
(6,225)	Increase (decrease) in debt	(7,330)	(8,815)
25	Gross proceeds from sale of assets	-	100
(6,199)	Total sources of capital funding	(7,329)	(8,714)
	Applications of capital funding		
	Capital expenditure		
-	- to meet additional demand	-	-
26	- to improve the level of service	-	-
473	- to replace existing assets	1,066	931
(6,620)	Increase(decrease) in reserves	(8,032)	(8,948)
(6,121)	Total applications of capital funding	(6,966)	(8,017)
(78)	Surplus (deficit) of capital funding	(363)	(697)
-	- Funding balance	-	-
447	Depreciation (not included in above FIS)	339	553

RATING POLICY



RATING POLICY

Extract from Local Government (Rating) Act 2002 Schedule 2 – Matters that may be used to define categories of Rateable Land

The use to which the land is put.

The activities that are permitted, controlled, or discretionary for the area in which the land is situated, and the rules to which the land is subject under an operative district plan or regional plan under the Resource Management Act 1991.

The activities that are proposed to be permitted, controlled, or discretionary activities, and the proposed rules for the area in which the land is situated under a proposed district plan or proposed regional plan under the Resource Management Act 1991, but only if –

- a) no submissions in opposition have been made under clause 6 of the First Schedule of that Act on those proposed activities or rules, and the time for making submissions has expired; or
- b) all submissions in opposition, and any appeals, have been determined, withdrawn, or dismissed.

The area of land within each rating unit.

The provision or availability to the land of a service provided by, or on behalf of, the local authority.

Where the land is situated.

The annual value of the land.

The capital value of the land.

The land value of the land.

Schedule of Rates (Funding Impact Statement – Rates)

To enable flexibility between the processes of the Long Term Plan and the Annual Plan, a Schedule of Rates has been created. This is in response to the need to distinguish rating policy from the notification of annual operational rates funding requirements.

The Schedule of Rates will allow Council to respond to these circumstances without the necessity of engaging in the complex process required to amend the Long Term Plan for items of a minor nature and dealt with in other consultative procedures.

Council annually reviews each matter described in the Schedule of Rates. This is to ensure that the information is current and presents a true and correct statement to the ratepayers of Central Otago. This includes the review of definitions of rating categories, rates and charges, and other such information that applies in the ensuing rating year.

General

Uneconomic Rates: Rates levied on any one rating unit of less than \$10 for the year are deemed by the Council to be uneconomic to collect.

Allocation: Where a payment made by a ratepayer is less than the amount now payable, the Council will apply the payment firstly to any arrears from previous years, and then proportionately across all current year rates due.

Due Dates for Payment of Rates

All rates other than metered water charges will be payable in four instalments due on:

- 20 August 2019
- 20 November 2019
- 20 February 2020
- 20 May 2020

Charges for Metered Water will be Due On:

Bannockburn, Ranfurly, Naseby, Patearoa, Omakau, Clyde and Roxburgh:

- 25 October 2019, reading taken in September 2019
- 24 April 2020, reading taken in March 2020

Cromwell and Pisa:

- 20 December 2019, reading taken in November 2019
- 26 June 2020, reading taken in May 2020

Alexandra:

- 29 November 2019, reading taken in October 2019
- 29 May 2020, reading taken in April 2020

Penalties

The Council will apply penalties under section 57 and 58 of the Local Government (Rating) Act 2002 on unpaid rates as follows:

A charge of 10% on any amount of any instalment assessed on or after 1 July 2019 and which is unpaid after the due date

A charge of 10% on so much of any rates (including metered water) levied before 1 July 2019 which remain unpaid on 1 October 2019

A further charge of 10% on any rates (including metered water) levied before 1 July 2019 which remain unpaid on 1 April 2020.

Payment of Rates

A discount of 2.5% will be given where payment of the year's rates is made in full on or before the due date for the first instalment of the year.

Funding Impact Statement – Rates for the Financial Year 1 July 2019 to 30 June 2020

Rates

All rates and charges referred to in this policy are inclusive of goods and services tax at 15%.

The system of rating for the Central Otago District is the land value system. The general rate is set on this basis. Some rates are levied on capital value, as specified. Unless otherwise specified, references to 'defined areas' mean sub-divisions of wards as described in the Council resolutions which established the differential rating.

Differentials based on Land Use

The Council proposes to use this matter to differentiate the general rate, tourism rate, promotion rate, wastewater rate (2nd and Subsequent pan/urinal) and the Alexandra Town Centre 08 loan rate.

The differential categories are:

General Rate

The General Rate differentials exist to ensure that the overall increase in rates liability for the Dams remain closely aligned with the overall average increase in rates.

Large Dams: Clyde Dam – Earnscliffe and Roxburgh Dam – Roxburgh. Paerau Dam – Maniototo
Teviot Dams – Roxburgh. All other properties.

Tourism and Promotion

Residential – all rating units categorised as residential by Council's valuations service provider.

Rural – all rating units used categorised as dairy, horticulture, forestry, mining, lifestyle or specialist agricultural use by Council's valuation service provider.

Commercial and industrial – all rating units categorised as commercial or industrial by Council's valuation service provider.

Dams and Utilities - the Clyde Dam, Roxburgh Dam, Paerau Dam, Teviot Dam and all rating units categorised as utilities by Council's valuation service provider.

Differentials based on Location

Molyneux Park Rate

The Council uses this matter to assess rates for the Molyneux Park Rate. Vincent - all rating units within the area covered by Vincent Community Board.

District - all other rating units in the district located outside of the area covered by Vincent Community Board.

Ward Services Rate, Ward Services Charge, Recreation & Culture Charge and Promotions Rate

These rates are assessed differentially on the following locations:

Vincent Community Board – the area covered by the Vincent Community Board
Cromwell – the area covered by the Cromwell Community board.

Teviot Valley – the area covered by the Teviot Valley Community Board
Maniototo – the area covered by the Maniototo Community Board.

Differentials based on Availability of Service

Water Supply

The categories for the proposed water supply rates are:

- Connected – any rating unit (including vacant sections) that is connected to (lateral/s provided) a council operated water supply.
- Serviceable – any rating unit (including vacant sections) that is not connected to (no lateral provided) a council operated water supply but is within 100 metres of a water supply reticulation system.

Wastewater

The categories for the proposed wastewater rates are:

- Connected – any rating unit (including vacant sections) that is connected to (lateral/s provided) a council operated wastewater system.
- Serviceable – any rating unit (including vacant sections) that is not connected to (no lateral provided) a council operated wastewater system but is within 30 metres of a wastewater drain.

Waste Minimisation

The categories for the proposed waste minimisation rates are:

- Waste minimisation without collection – no wheelie bins are provided and no weekly collection service is available to the rating unit.
- Waste minimisation with collection – wheelie bins are provided by the Council and a kerb-side collection service is available to the rating unit.
- Additional rubbish bin – additional rubbish bins supplied over and above the initial supply of service.
- Additional mixed recycling bin – additional mixed recycling bins supplied over and above the initial supply of service.
- Additional glass recycling bin – additional glass recycling bins supplied over and above the initial supply of service.

Water Rates and Charges

These targeted rates are assessed differentially, per connection to any rating unit (including vacant sections) within the district which is either connected to (lateral provided) at 100% charge, or serviceable, any rating unit (including vacant sections) that is not connected (no lateral provided) to a council operated water supply but is within 100 metres of a water supply reticulation system, at 50% charge. Rating units which are not connected to a scheme, and which are not serviceable will not be liable for this rate. The rates for the water supply are shown below:

CONNECTED (LATERAL PROVIDED) \$	SERVICEABLE (NO LATERAL)
357.23	178.61

The Council sets targeted rates for water charges that are based on volume of water supplied to consumers who will be metered and billed under Section 9.5.3a of the Council Water Supply Bylaw 2008. The charge will be \$0.60 per cubic metre for all users with a water metre on a Council supply.

Waste Minimisation and Collection Charges

The Council sets an annual waste collection charge differentially per rating unit based on the level of service provided. Rating units with no collection are charged a fixed amount which contributes to Waste Minimisation education and district-wide waste collection activities such as public bins. Where the Council waste collection service is available the charge is set on the basis of the number of containers of waste that the Council collects as part of its standard waste collection service, which is one household rubbish bin, one mixed recycling bin and one glass recycling bin. Household rubbish will be collected fortnightly and each recycling bin will be collected four-weekly. Where a household rubbish bin, mixed recycling bin or glass recycling bin is provided in addition to the standard service Council will charge additional rates per additional bin.

LEVEL OF SERVICE PROVIDED		\$
Waste Minimisation no collection	Per unit	55.00
Waste Minimisation with collection 3 bins (standard service)	Per unit	345.00
Waste Minimisation additional household rubbish bin	Per bin	202.00
Waste Minimisation additional mixed recycling bin	Per bin	44.00
Waste Minimisation additional glass recycling bin	Per bin	44.00

Wastewater Rates and Charges

The Council sets a targeted rate for wastewater as a uniform charge per connection to any rating unit (including vacant sections) within the district which are connected to (lateral/s provided) a council operated wastewater system at 100% or serviceable, any rating unit (including vacant sections) that is not connected to (no lateral provided) a council operated wastewater scheme, but is within 30 metres of a wastewater drain at 50%. Rating units which are not connected to a scheme, and which are not serviceable will not be liable for this rate. The Council sets a targeted rate as a uniform charge for each additional pan or urinal in excess of one for those rating units providing commercial accommodation. The rates for this service are shown below:

CONNECTED (LATERAL PROVIDED) \$	SERVICEABLE (NO LATERAL PROVIDED) \$	ADDITIONAL PAN ACCOMMODATION \$
547.57	273.78	136.89

The Council sets a targeted rate for wastewater management as a fixed charge per rating unit within Clyde (identified by Valuation Roll 28461).

	\$
Clyde Wastewater Management	85.00

Works and Services

The Council sets a targeted rate for each ward for ward services calculated on the basis of land value for each rating unit for housing and property, grants, recreation reserve committees and other works.

WARD/COMMUNITY BOARD	RATE IN \$
Cromwell	0.00011
Maniototo	0.00012
Teviot Valley	0.00015
Vincent	0.00028

The Council sets a targeted rate for unsubsidised roading, stormwater and public toilets calculated on the basis of capital value on all rateable land in the District.

	\$
District Works and Public Toilets	0.0002833

The Council sets targeted rates for ward services within each ward on the basis of a uniform charge for each rating unit. The rates are shown in the table below:

WARD/COMMUNITY BOARD	PER UNIT \$
Cromwell	40.77
Maniototo	74.08
Teviot Valley	73.10
Vincent	42.59

Ward services charges are used to fund Community Board elected members costs and other works for each respective ward.

Recreation and Culture

The Council sets a targeted rate for recreation and culture within each ward. The targeted rates will be based on a uniform charge per rating unit as shown in the table below:

WARD/COMMUNITY BOARD	PER UNIT \$
Cromwell	458.80
Maniototo	460.37
Teviot Valley	260.91
Vincent	394.09

Recreation and culture charges fund the operations and maintenance of parks and reserves, swimming pools, museums, sports club loan assistance, community halls and other recreation facilities and amenities.

The Council sets a targeted rate for Molyneux Park differentially across the District. This is set as a fixed charge per rating unit where rating units outside the Vincent Community Board area pay one third of the charge payable by those rating units situated within this area as shown in the table below:

CATEGORY	PER UNIT \$
Molyneux Park Vincent	47.89
Molyneux Park District	15.96

The Council sets a targeted rate for library services as a uniform charge per rating unit. The targeted rates will be based on a uniform charge for each rating unit as shown in the table below:

CATEGORY	PER UNIT \$
District Library	109.78

Library charges are applied to operations and maintenance of libraries.

The Council sets a targeted rate for Tracks and Waterways as a uniform charge per rating unit, across the District. The targeted rate will be based on a uniform charge for each rating unit as follows:

	PER UNIT \$
Tracks and Waterways	19.77

Tracks and Waterways charges are applied to operations and maintenance of facilities associated with Lake Dunstan, the Clutha River and other tracks and waterways throughout the District.

Promotion

The Council sets a targeted rate for promotion within each community board. For each community board the rate will be on a differential basis, based on the use to which the rating unit is put.

The targeted rates are based on the capital value of all rating units as shown in the table as follows:

	RATES IN \$
Cromwell Community Board	
Commercial and Industrial	0.0001281
Residential	0.0000239
Rural	0.0000184
Dams and Utilities	0.0000165
Maniototo Community Board	
Commercial and Industrial	0.0001108
Residential	0.0000207
Rural	0.0000159
Dams and Utilities	0.0000143
Teviot Valley Community Board	
Commercial and Industrial	0.0000305
Residential	0.0000057
Rural	0.0000044
Dams and Utilities	0.0000039
Vincent Community Board	
Commercial and Industrial	0.0000936
Residential	0.0000175
Rural	0.0000135
Dams and Utilities	0.0000121

The rate revenue is used to promote local areas within the District.

Planning and Environment

The Council sets a planning and environment rate on all rating units. The rate will be charged on the capital value of all rating units in the District according to the table below:

	RATES IN \$
Planning and Environment	0.0001291

Planning and Environment rates are used to fund functions including Resource Management, Environmental Health and Building, Civil Defence and Rural Fire.

Economic Development

The Council sets an economic development rate on all rating units. The rate will be charged on the capital value of all rating units in the District according to the table below:

	RATES IN \$
Economic Development	0.0000252

Tourism

The Council sets a tourism rate on a differential basis based on use (with the differential categories being "Residential", "Rural", "Commercial and Industrial", "Dams and Utilities") on all rating units. The rate will be charged on the capital value of all rating units in the District except "Sport and Recreation" in accordance with the table below:

	RATES IN \$
Residential	0.0001474
Rural	0.0001135
Commercial and Industrial	0.0007898
Dams and Utilities	0.0001017

The tourism rate will be used to fund visitor information centres and tourism development within the district.

General Rate

The Council sets a general rate on a differential basis based on use (with the differential categories being "Large Dams", "Paerau Dam - Maniototo", "Teviot Power Scheme - Roxburgh" and "All areas excluding Large Dams, Paerau Dam - Maniototo, Teviot Dam - Roxburgh") on all rating units. The rate will be charged on the land value of all rating units in the District according to the table below:

	RATES IN \$
All areas excluding Large Dams, Paerau Dam - Maniototo, and Teviot Dam - Roxburgh	0.00095
Large Dams	0.14424
Paerau Dam - Maniototo	0.07077
Teviot Power Scheme - Roxburgh	0.12365

General rates are used to fund the costs of functions not delegated to a Community Board and not covered by any other rate or charge. Included are housing, district grants, regional identity, roading (other than the uniform charge contribution), noxious plant control, airports and other infrastructure.

Uniform Annual General Charge

The Council sets a uniform annual charge on every rating unit.

	PER PROPERTY \$
All areas	154.98

The uniform annual general charge is used to fund democracy, roading (\$60 of the charge), and other amenities controlled by the Council.

Funding Impact Statement: Total Rates to be collected

The revenue and financing mechanisms to be used by the Council, including the amount to be produced by each mechanism, are as follows (all GST inclusive):

Note: These figures are GST inclusive whereas the Activity Funding Impact Statements are GST exclusive. These rates to be collected do not include volumetric water charges.

REVENUE AND FINANCING MECHANISMS	2019/20 \$000s	2018/19 \$000s
GENERAL RATES		
General Rate	4,996	4,628
Uniform Annual General Charge	2,036	1,893
TARGETED RATES		
Planning and Environment Rate	1,227	1,036
Economic Development Rate	241	248
Tracks and Waterways Charge	260	253
Tourism Rate	1,682	1,745
Waste Management and Collection Charge	3,491	3,388
District Library Charge	1,442	1,418
Molyneux Park Charge	389	395
District Works and Public Toilets Rate	2,692	2,486
District Water Supply	3,582	3,175
District Wastewater	4,580	4,753
WARD TARGETED RATES		
Vincent Community Board		
Vincent Promotion Rate	72	72
Vincent Recreation and Culture Charge	2,211	2,043
Vincent Ward Services Charge	239	209
Vincent Ward Services Rate	437	239
Clyde Wastewater Management	71	71
Cromwell Community Board		
Cromwell Promotion Rate	122	122
Cromwell Recreation and Culture Charge	2,263	2,062
Cromwell Ward Services Charge	201	167
Cromwell Ward Services Rate	191	205
Maniototo Community Board		
Maniototo Promotion Rate	23	23
Maniototo Recreation and Culture Charge	666	600
Maniototo Ward Services Charge	107	106
Maniototo Ward Services Rate	108	129
Teviot Valley Community Board		
Teviot Valley Promotion	5	5
Teviot Valley Recreation and Culture	292	301
Teviot Valley Ward Services Charge	82	81
Teviot Ward Services Rate	61	38

Rating Examples

Property Description	Land Value	Capital Value	2018/19 Rates	2019/20 Rates	Change \$	Change %
Alexandra Commercial	106,000	410,000	3,785.09	3,830.12	45.03	1%
Alexandra Hotel	315,000	1,170,000	3,883.31	3,951.92	68.61	2%
Alexandra Lifestyle Block	305,000	600,000	1,423.06	1,538.01	114.95	8%
Alexandra Major Motel	610,000	3,700,000	14,657.12	14,561.43	(95.69)	-1%
Alexandra Motel	190,000	580,000	3,684.93	3,703.23	18.30	0%
Alexandra Residential	141,000	315,000	2,315.68	2,382.12	66.44	3%
Bannockburn Hotel	400,000	890,000	3,640.02	3,680.26	40.24	1%
Bannockburn Vineyard	860,000	2,080,000	2,800.42	2,951.22	150.80	5%
Clyde Commercial	930,000	2,540,000	6,074.97	6,257.56	182.59	3%
Clyde Motel	280,000	1,030,000	3,813.27	3,975.82	162.55	4%
Clyde Residence	119,000	350,000	1,820.34	1,913.59	93.25	5%
Cromwell Commercial	510,000	730,000	3,529.13	3,579.97	50.84	1%
Cromwell Farm	7,950,000	9,260,000	13,796.34	14,555.63	759.29	6%
Cromwell Large Farm	6,800,000	8,300,000	12,124.10	12,789.91	665.81	5%
Cromwell Lifestyle Block	490,000	810,000	1,739.54	1,835.75	96.21	6%
Cromwell Major Hotel	1,860,000	7,750,000	24,841.73	24,262.01	(579.72)	-2%
Cromwell Motel	800,000	2,240,000	9,252.01	9,159.43	(92.58)	-1%
Cromwell Residence	200,000	405,000	2,448.60	2,508.48	59.88	2%
Cromwell Storage	970,000	3,650,000	8,020.49	8,025.65	5.16	0%
Earnsclough Lifestyle Block	210,000	490,000	1,265.97	1,359.07	93.10	7%
Earnsclough Orchard	340,000	1,230,000	1,798.44	1,936.77	138.33	8%
Earnsclough Vineyard	520,000	1,710,000	2,242.36	2,429.17	186.81	8%
Maniototo Farm	1,430,000	1,750,000	3,240.79	3,412.31	171.52	5%
Maniototo Large Farm	16,100,000	18,400,000	27,208.49	28,549.74	1,341.25	5%
Maniototo Lifestyle Block	103,000	255,000	1,078.74	1,144.73	65.99	6%
Maniototo Rural - Hotel	109,000	600,000	1,761.75	1,809.49	47.74	3%
Manuherikia Farm	4,080,000	4,600,000	7,465.71	8,439.66	973.95	13%
Manuherikia Large Farm	11,200,000	12,800,000	19,215.83	21,826.98	2,611.15	14%
Manuherikia Lifestyle Block	80,000	190,000	970.49	1,029.79	59.30	6%
Millers Flat Residence	35,000	200,000	1,136.84	1,136.14	(0.70)	0%
Naseby Residence	68,000	210,000	2,229.67	2,284.69	55.02	2%
Omakau Hotel	160,000	700,000	6,271.46	6,151.98	(119.48)	-2%
Omakau Residence	52,000	275,000	2,200.87	2,248.55	47.68	2%
Ophir Commercial	95,000	1,380,000	3,784.57	3,815.16	30.59	1%
Ophir Residence	72,000	215,000	1,608.77	1,689.43	80.66	5%
Patearoa Residence	44,000	170,000	1,303.00	1,397.22	94.22	7%
Pisa Moorings Residential	190,000	600,000	2,229.42	2,259.37	29.95	1%
Ranfurly - Hotel	72,000	310,000	3,255.03	3,261.07	6.04	0%
Ranfurly Commercial Property	18,000	170,000	2,287.37	2,331.50	44.13	2%
Ranfurly Residence	41,000	160,000	2,173.04	2,225.52	52.48	2%
Roxburgh - Commercial	70,000	205,000	2,220.81	2,219.18	(1.63)	0%
Roxburgh - Hotel	76,000	275,000	2,316.10	2,313.83	(2.27)	0%
Teviot Valley Orchard	121,000	252,000	1,563.75	1,609.81	46.06	3%
Teviot Valley Farm	2,690,000	3,280,000	5,033.97	5,470.54	436.57	9%
Teviot Valley Large Farm	12,300,000	14,000,000	20,029.77	21,996.50	1,966.73	10%
Roxburgh Residence	52,000	215,000	2,063.25	2,068.51	5.26	0%
Teviot Valley Rural Industry	160,000	1,420,000	2,959.35	2,941.72	(17.63)	-1%

Operational Rating Principles

Payment Options

Rates may be paid by:

- cash
- cheque
- eftpos (excluding from a credit card account)
- direct debit (Council's preferred method of payment)
- automatic payment (please contact our Alexandra office to discuss an appropriate payment plan)
- internet transfer or telephone initiated direct credit
- prior arrangement with the Rates Department on (03) 440 0617
- credit card on the Internet via www.codc.govt.nz. There will be a service charge payable direct to Council's bankers by ratepayers who use this option.

During the hours of 8.30am to 5pm, Monday to Friday at any of the following:

- Council Offices, William Fraser Building, Dunorling Street, Alexandra
- Cromwell Service Centre, 42 The Mall, Cromwell
- Maniototo Service Centre, 15 Pery Street, Ranfurly
- Roxburgh Service Centre, 120 Scotland Street, Roxburgh (9am to 4.30pm)

Early Payment of Rates

Early payment of all rates assessed in the current financial year may be made at any time.

A discount of 2.5% will be given if payment is made in full on or before the due date for the first instalment of the year.

Penalties on Rates

Penalties for unpaid metered water assessment or rates will be applied as follows:

- 10% on any outstanding amount of any instalment not paid by the due date
- 10% on amounts outstanding from earlier years, such penalty being applied on 1 October and 1 April

Requests for waiver of penalties should be sent, in writing, to the Rates Officer.

Requests for waiver of penalties on water accounts should be sent, in writing, to the Water Billing Officer.

Inspection of and Objection to Rating Information and Records

The Complete Rating Information Database (CRID) and related rates records are available for inspection between 8.30am to 4.30pm, Monday to Friday, at any of the following:

- Council Offices, William Fraser Building, Dunorling Street, Alexandra
- Cromwell Service Centre, 42 The Mall, Cromwell
- Maniototo Service Centre, 15 Pery Street, Ranfurly
- Roxburgh Service Centre, 120 Scotland Street, Roxburgh (9am to 4pm)

Any interested person may inspect the CRID. Inspection is free but there may be a fee payable for the supply of particulars from the CRID.

The following persons may inspect the rates records for a rating unit:

- the ratepayer
- anyone authorised, in writing, by the ratepayer to do so
- any person who has become liable to pay the rates under the recovery provisions of the Local Government (Rating) Act 2002
- a solicitor, landbroker or real estate agent
- any member of the public with respect to rates assessed, but not including arrears, remissions or postponed rates

Any ratepayer named in the Rating Information Database (RID) can object to the information in the RID on the following grounds:

- rating unit listed in the district valuation roll (DVR) has been omitted from the RID
- information from the DVR has been omitted or incorrectly entered in the RID
- information entered in the RID (other than information from the DVR) is incorrect
- a lawful amendment to the DVR has not been entered in the RID

Objections to the rates records of a rating unit may only be made by:

- the ratepayer, or
- someone who has become liable to pay the rates on the unit under the recovery provisions

Objections to rates records may only be made on the following grounds:

- the rates have been incorrectly calculated, or
- the balance shown as owing on the rating unit is incorrect

The Council will notify objectors in writing of its decision regarding an objection.

Operational Rating Policies

Maori Freehold Land

Central Otago District Council has no Maori freehold land and therefore has no policy relating to rates relief thereon.

Postponement of Rates

The objective of the Council's policy on postponement of rates is to assist ratepayers experiencing extreme financial circumstances which affect their ability to pay rates.

Only rating units used solely for residential purposes (as defined by the Council) will be eligible for consideration for rates postponement for extreme financial circumstances.

Only the ratepayer, or his/her authorised agent, may make application for rates postponement. Such application must be in writing.

The ratepayer must have owned the rating unit for at least five years.

When considering whether extreme financial circumstances exist, all of the ratepayer's circumstances will be relevant, including:

- age
- physical and/or mental disability
- injury or illness
- family circumstances
- eligibility for DIA Rate Rebate

Additionally, Council must be satisfied that the ratepayer is unlikely to have sufficient funds left over, after the payment of rates, for:

- normal health care
- proper provision for maintenance of his/her home and chattels at an adequate standard
- normal day to day living expenses

Any postponed rates will be postponed until the earlier of:

- the death of the ratepayer; or
- the sale of the rating unit

Postponed rates will be registered as a statutory land charge on the rating unit title. This means that the Council will have first call on the proceeds of any revenue from the sale or lease of the rating unit.

Postponement of rates will apply from the beginning of the rating year in which the application is made.

Postponed rates will incur a postponement fee, equivalent to interest calculated on the total amount postponed at 30 June each year, plus an administrative charge. The interest will be calculated at Council's internal investment rate, as used for internal loans.

Remission of Rates

The general objectives of the Council's policy on remission of rates are to:

- mitigate the effects of anomalies and inequities in its rating system, i.e. fairness and equity, i.e. economic well-being.
- assist new and existing businesses to increase their contribution to district employment, i.e. social and economic well-being.
- assist conservation of natural, historic and cultural resources, i.e. environmental and cultural well-being. Specific objectives are set out in each element of the policy.

Remission of Penalties

The objective is to enable Council to act fairly and reasonably in its consideration of rates which have not been received by the due date due to circumstances outside a ratepayer's control.

A good payment history will be taken into account when considering any remission of penalty.

Remission of penalty will be considered in the case of death, illness or accident of a close family member (as defined by Council) as at the due date.

Remission of penalty will be considered when a payment plan for arrears is agreed and operational.

Remission of penalty will be considered where it facilitates the future payment of rates by direct debit within a specified timeframe.

Remission of penalty will be considered where remission will facilitate the collection of overdue rates and results in full payment of arrears and saving on debt recovery costs.

Remission of penalty will be considered if the ratepayer is able to provide evidence that payment has gone astray in the post or by failure to act by a bank in the case of direct debits or credits.

Remission of penalty will be considered where the penalty has been incurred during the processing of settlements following changes in ownership of rating units.

Application for remission of penalty must be in writing to the Rates Officer, or in the case of volumetric water charges, the Water Billing Officer.

Remission of Uniform Annual Charges and Fixed Charge Targeted Rates on Rural Rating Units

The objective is to prevent a ratepayer paying several uniform annual charges and fixed charge targeted rates on rural land where land is contiguous, farmed as a single entity but is owned by more than one family member, including a family trust (but excluding a limited liability company).

Application for remission of uniform annual charges must be in writing to the Council. It will not be necessary to reapply each year unless circumstances change.

Remission will include any targeted rate set on the basis of a fixed dollar charge per rating unit, as well as any uniform annual charges, with the exception of water and waste water.

The ratepayer will remain liable for at least one set of each charge.

Remission of uniform annual charges and fixed charge targeted rates, where granted, will take effect from the commencement of the next rating year.

Remissions will not be granted where the Council views the contiguous properties as held for investment purposes; for example, where a new deposited plan has been approved. Refer also to the Council's policy on remission for development land.

Where a remission of uniform annual charges and fixed charge targeted rates has been granted to a rating unit, and that remission ceases to be applicable through change in ownership or usage, the rating unit will be charged a proportion of the targeted rates and uniform annual charges applicable for the remainder of the year, commencing from the beginning of the next rating instalment period.

Remission for Extreme Financial Hardship

The objective is to assist ratepayers who experience temporary extreme financial circumstances which affect their ability to pay rates.

Application must be in writing, on the prescribed form (available at Council offices). This is to enable Council to verify that extreme financial circumstances exist.

If the ratepayer would not qualify for the DIA rates rebate, Council may remit some or all of the rates due, based on its assessment of the situation.

Remission for Anomalous and/or Inequitable Rates Increases

The objective is to allow Council to mitigate the effects of:

- changes in funding policies
- changes arising from general revaluation of the district's rating units
- changes in legislation
- changes arising from unforeseen and/or unusual circumstances

Council will each year receive a report, as part of its Annual Plan process, detailing properties which, unless remissions were granted, would suffer an anomalous or inequitable rates increase in the year to which the Annual Plan relates.

Council may remit such part of the potential increase as it sees fit, subject to such remission not being so great that the rating unit pays a lesser increase than the average for the ward or district.

Ratepayers eligible for such remission will be notified in writing before the first instalment falls due. However, ratepayers not so notified may make application in writing for such remission.

Remission of Rates on Rural Land (with a Capital Value less than \$1,000)

The objective is to recognise that undeveloped rural land with a capital value below \$1,000 should only pay minimum rates.

To qualify, ratepayers must hold other land in the district on which full rates are payable. The minimum rate may vary, but is currently deemed to be \$10.

Ratepayers eligible for such remission will be notified in writing before the first instalment falls due.

Remission of Rates on Land Protected for Natural, Historic or Cultural Conservation Purposes

The objective is to preserve and promote natural resources and heritage by encouraging the protection of land held for natural, historical or cultural purposes.

Ratepayers who own rating units that have some feature of cultural, natural or historical heritage that is voluntarily protected may qualify for remission of rates under this policy.

Applications must be made in writing and be supported by documented evidence of the protected status of the rating unit, for example a copy of the covenant or other legal mechanism.

In considering any application for remission of rates under this part of the policy, the Council will consider the following criteria:

- The extent to which the preservation of natural, cultural or historic heritage will be promoted by granting remission on rates on the rating unit
- The degree to which features of natural, cultural or historic heritage are present on the land
- The degree to which features of natural, cultural or historic heritage inhibit the economic use of the land
- The use of the property

In granting remissions under this policy, the Council may specify certain conditions before remission will be granted. Applicants will be required to agree in writing to these conditions and to pay any remitted rates if the conditions are violated.

Council reserves discretion in the awarding of all remissions, with the value and duration being relative to scale of the

maintenance or restoration project.

Ratepayers are only eligible to apply for this remission if they voluntarily protect any features of cultural, natural or historic heritage.

Land that is non-rateable under section 8 of the Local Government (Rating) Act 2002 and is liable only for rates for water supply, sewage disposal or refuse collection will not qualify for remission under this part of the policy.

Remission of Rates for Heritage Buildings

The objective is to provide for the preservation of Central Otago's heritage by encouraging the maintenance and restoration of historic buildings. Provision of a rates remission recognises that there are private costs incurred for public benefit. Ratepayers who have buildings with a heritage classification may apply for a rates remission providing the following conditions are met:

- Buildings date pre-1900 or are listed on the Central Otago District Plan Schedule 19.4: Register of Heritage Buildings, Places, Sites and Heritage Objects and Notable Trees
- The property must not be owned by the Council or the Crown, or their agencies
- Building owners will need to make a commitment to the ongoing maintenance of their building; or
- Provide details of the restoration project

In granting remissions under this policy, the Council may specify certain conditions before remission will be granted. Applicants will be required to agree in writing to these conditions and to pay any remitted rates if the conditions are violated.

Council reserves discretion in the awarding of all remissions, with the value and duration being relative to scale of the maintenance or restoration project.

Water, wastewater and refuse charges will be excluded and not subject to remission under this policy.

Remissions for Community, Sporting and Other Organisations

The objective is to facilitate the ongoing provision of non-commercial community services and non-commercial recreational opportunities.

The purpose of granting rates remission to an organisation is to:

- Recognise the public good contribution to community well-being made by such organisations
- Assist the organisation's survival
- Make membership of the organisation more accessible to the general public, particularly disadvantaged groups including children, youth, young families, aged people and economically disadvantaged people

Council supports applications for financial assistance by any organisation not conducted for private profit. The principal object of the organisation should be to promote the development of Central Otago and provide for at least one of the following: the public, recreation, health, enjoyment, instruction, sport or any form of culture, or for the improving or developing of amenities, where the provisions of any one of these areas is to the benefit of the area.

An organisation making an application should include the following information in support of its application:

- Evidence that other areas of assistance have been investigated if available
- That there is a need for assistance
- That there has been a reasonable effort made to meet the need by the organisation itself
- The organisation's most recent financial accounts

Each application will be considered by Council in its merits, and provision of a remission in any year does not set a precedent for similar remissions in any future year.

Remissions to any qualifying organisation shall be on a case by case basis of reduction in rates and charges, except that no remission will be granted on targeted rates/charges for water supply, sewage disposal or refuse collection, or areas used for bars.

Remission for Crown Land used for Private or Commercial Purposes

The objective is to ensure lessees using Crown land for private or commercial use do not pay unreasonable levels of rates. Such land is subject to the remissions supporting contiguous land.

Part 1 of Schedule 1 of the Local Government (Rating) Act 2002 states that Crown land is non-rateable, but excludes land used primarily or exclusively for private or commercial purposes under a lease, licence or other agreement.

Applications for remission under this part of the policy must be in writing to the Rates Officer. Applications should give evidence as to why it is unreasonable for the ratepayer to be assessed for rates on the land.

Remission for Land Affected by Natural Disasters

The objective is to provide relief to ratepayers whose land or property has been seriously adversely affected by a natural disaster. A natural disaster is considered as including, but not necessarily limited to, flooding, earthquake damage, wildfire or storm.

Applications for remission under this part of the policy must be in writing to the Council. Applications should give evidence as to why the ratepayer's enjoyment of the land or property has been seriously adversely affected by the natural disaster. This part of the policy will only be relevant if the natural disaster had a widespread effect in the district.

Remission for Development Land

The objective is to ensure that unsold development land which is in one parcel, but has separate valuation assessment numbers, does not pay more than one set of uniform annual charges and fixed charge targeted rates, excluding volumetric water charges.

Council reserves discretion to consider other requests for remission for Development Land, which vary from that outlined above.

Applications under this part of the policy must be in writing to the Council. Any remission granted shall be for four years. For each development (defined as one deposited plan):

- in years 1 and 2 the ratepayer shall pay uniform annual charges and fixed charge targeted rates on one allotment and receive 100% remission on second and subsequent allotments.
- in years 3 and 4 the ratepayer shall pay uniform annual charges and fixed charge targeted rates on one allotment and receive 50% remission on second and subsequent allotments.
- Remission shall cease for any allotment if:
 - any interest in the land is passed by the developer to another party, or
 - an application for a building consent is granted, or
 - the land is developed in some other way

Remission ceases from the end of the quarter in which any of these events occur.

Remission for Business Development

The objective is to promote employment and economic development within the district by assisting new businesses (i.e. not in competition with existing businesses) and/or the expansion of existing businesses.

This part of the policy applies to:

- commercial and/or industrial development that involves the construction, erection or alteration of any building, fixed plant and machinery, or other works intended to be used for industrial, commercial or administrative purposes. Investment in capital improvements (excluding the cost of the land) must be in excess of \$1,000,000 and significant new employment opportunities created.
- residential developments are specifically excluded from consideration for remission under this part of the policy. Applications must be made in writing to the Council and must be supported by:
 - a description of the development
 - a plan of the development (where possible)
 - an estimate of costs
 - an estimate of the likely number of new jobs to be created by the development

Any rates remission granted will apply during the course of the development for a period of up to three years.

The amount of remission to be granted will be on a case by case basis, subject to a maximum of 50% of rates assessed.

In granting any remission under this part of the policy the Council may specify certain conditions before the remission will be granted. Applicants will be required to agree in writing to such conditions and to pay any remitted rates if the conditions are violated.

Remission of Water Rates Attributable to Leakage

Background

From time to time water consumers experience a loss as a result of leaks or damage to their water supply system. It is the normal practice for the consumer to be responsible for the maintenance of the reticulation from the water meter to the property, and to account for any consumption of water supplied through the meter. This is currently enforced through the Water Supply Bylaw 9.13.5.

Council has taken the view that some consumers may experience an occasional water leak without them being aware of the problem. They have therefore decided that it would be reasonable to allow for a reduction in charges to these consumers in certain circumstances.

This policy statement addresses that decision.

Objective of the Policy

To standardise procedures to assist ratepayers who have excessive water rates due to a fault (leak) in the internal reticulation serving their rating unit.

Whilst at the same time ensuring that consumers retain responsibility for the maintenance of their private reticulation, as required by the Water Supply Bylaw 9.15.

Conditions and Criteria

The Council may remit the excess water rates where the application meets the following criteria:

- the policy will apply to applications from ratepayers who have excess water rates due to a fault(s) in the internal reticulation.
- that all applicants are requested to submit their application in writing before the due date of an invoice
- that a report from a registered plumber be supplied stating that the property has experienced a water loss as a result of a leak.
- that proof of the repairs to the internal reticulation be submitted for verification (i.e. plumber's repair account) within 60 days of the due date of an invoice.
- that the ratepayer be charged the full charge for normal consumption
- the maximum relief that will be provided will be 50% of the difference between the normal consumption and the actual water consumption for that period.
- any remission under this policy will be limited to one application within any two year period for any particular rating unit.
- the CFO be delegated authority to consider applications for remission of excess water rates and, if appropriate, approve or decline them.

Notes:

- "Internal reticulation" refers to the underground and indoor pipe work and specifically excludes irrigation and leaking toilets, taps etc.
- The "normal consumption" will be calculated at Council's discretion from the information available.
- No adjustment shall be backdated beyond the current period invoiced.
- This is a financial remission only based on the volumetric charge.

General

In certain cases, particularly requests for remission for:

- business development
- land protected for natural, historic or cultural conservation purposes
- land affected by natural disaster
- heritage buildings
- community sporting and other organisations

The application will be referred to Council for a decision.

All applications considered by Council will be discussed in open session, or the results of its deliberations in closed session will be disclosed in open session at its next meeting.

All other applications for remissions will be decided by the CFO or duly delegated officer.

FEES AND CHARGES



FEES AND CHARGES

While Council has aimed to provide an exhaustive and accurate schedule of charges, if any errors or omissions are identified, charges will be calculated by reference to the appropriate underlying authority/resolution. Council reserves the right to vary and introduce fees and charges at its discretion.

All fees and charges referred to are inclusive of goods and services tax (GST) at 15%.

	2018/19 Includes GST	2019/20 Includes GST	
Water, Wastewater, Stormwater			
<i>Where a service connection for water and/or wastewater, or a wheelie bin is provided to a rating unit in the course of a rating year, the rating unit will be charged a proportion of the full year cost the service as scheduled in the rating section of the 10 year Plan, based on the number of complete months remaining in the financial year.</i>	DESIGNATED WASTEWATER TREATMENT PLANT		
	Disposal of septage tank load less than 3,000 litres	130.00	130.00
	Every additional 1,000 litres discharges (or part thereof)	40.00	40.00
	Designated Septage Station disposal cost/litre	0.04	0.04
	TRADE WASTE		
	Application fee	240.00	240.00
	Application to transfer trade waste discharge consent	80.00	80.00
	Annual fee	160.00	160.00
	Inspection of confidential consents (at cost after first \$115)	N/A	N/A
	WATER, WASTEWATER, STORMWATER – NEW CONNECTION		
	Approved contractors (per connection)	80.00	80.00
	Non-approved contractors (per connection)	160.00	160.00
	Non-approved contractors (per connection)	At cost	At cost
	BULK WATER FROM FIRE HYDRANTS		
Bulk water application fee	No charge	No charge	
Tanker / Standpipe annual inspection	80.00	80.00	
Per m ³	1.80	1.80	
BULK WATER SUPPLY			
Network connected bulk water rate (per m ³)	1.80	1.80	
REMOVAL OF WATER RESTRICTOR			
Temporary restrictor removal fee	At cost	At cost	
WATER METER ACCURACY TESTS			
House visit and assessment	55.00	55.00	
Meter removal and calibration	525.00	525.00	
Meter validated as accurate	80.00	80.00	
Meter validated as inaccurate	No charge	No charge	
Final meter read	40.00	40.00	
OTHER			
Unauthorised and other activities	At cost	At cost	

	2018/19 Includes GST	2019/20 Includes GST
Roading		
LICENCE TO OCCUPY		
Single owner	180.00	180.00
Multiple owner	At cost	At cost
TRAFFIC MANAGEMENT PLAN APPROVAL		
Commercial organisations and events	90.00	90.00
Non-profit community events	No charge	No charge
TEMPORARY ROAD CLOSURE		
Commercial organisations and events	280.00	280.00
Non-profit community events	No charge	No charge
ROAD OPENING NOTICE		
Approved service provider	N/A	N/A
Other service	N/A	N/A
CORRIDOR ACCESS REQUEST (as defined in the National Code of Practice for Utility Operators' Access to Transport corridors)		
Minor Works	No charge	No charge
Major Works (trenches exceeding 20m in length)	80.00	80.00
Project Works	At Cost	At Cost
ROAD STOPPING		
Time and disbursements plus legal and survey costs	At cost	At cost
Miscellaneous fees (other consents, certificates, authorities, services or inspections not specifically provided for to be charged at the cost of time and disbursement)	At cost	At cost
RAPID NUMBER		
New	70.00	70.00
Replacement	50.00	50.00
DUST SUPPRESSION		
Residential house with 100m of road to Council programme timetable	No charge	No charge
Residential house with 100m of road outside programme works	At cost	At cost
Commercial and other applications to Council programmed timetable	At cost	At cost
OTHER		
Commercial fingerboard signs	At cost	At cost
Unauthorised activities	At cost	At cost

	2018/19 Includes GST	2019/20 Includes GST
Waste & Property		
<i>A \$25 booking fee is applicable for non payment on landing.</i>	AIRPORT LANDING FEES (PER LANDING)	
Private aircraft	10.00	10.00
Commercial light aircraft/twin engine	20.00	20.00
Passenger planes < 18 passenger capacity	30.00	30.00
Passenger planes >18 passenger capacity	60.00	60.00
Emergency services (Police, Rural Fire, Air Ambulance)	No charge	No charge
New Zealand Armed Forces	No charge	No charge
<i>Where weighing facilities are available Council reserves the right to charge by weight, where no weighing facilities are available Council reserves the right to charge by volume as assessed by the operator. All fees are user pays (ie waste producer pays) and include a waste minimisation charge to help fund recycling and other waste reduction initiatives. Fees also include charges associated with the Emissions Trading Scheme.</i>	TRANSFER STATION CHARGES	
Standard size refuse bag (60 litres)	8.00	8.00
Transfer Station with Weigh Facility		
General waste charge by weight per tonne	270.00	270.00
Tyres by weight by tonne	270.00	270.00
Transfer Station without Weigh Facility		
General waste charge by volume per cubic metre (assessed by operator)	60.00	60.00
Car tyres	5.00	5.00
Truck tyres	20.00	20.00
Tractor/Loader tyres	50.00	50.00
Car body (all tanks pierced and drained)	20.00	20.00
Whiteware and separated metal	No charge	No charge
TVs and computer monitors (not accepted – please contact Wastebusters)	40.00	N/A
All other electronics per item (not accepted – please contact Wastebusters)	15.00	N/A
Car load (small load, minimum fee) load <100 kg or <0.6 m3	N/A	N/A
Van, Ute, Wagon, Trailer Load		
Load <200 kg or <1.0 m3	N/A	N/A
Load >200 kg or >1.0 m3 charge by volume per cubic metre	N/A	N/A
General waste charge by volume per cubic metre	N/A	N/A
Tyres by volume per cubic metre	N/A	N/A
General waste charge by volume per cubic metre	53.00	N/A
Tyres by volume per cubic metre	53.00	N/A
GREENWASTE DEPOSITED IN GREENWASTE AREA		
Car Load	No charge	No charge
Trailer or Ute Load	5.00	5.00
Trailer-load charge by volume per cubic metre	5.00	5.00
CLEANFILL DEPOSITED IN CLEANFILL AREA		
Trailer or Ute Load	5.00	5.00
Trailer-load charge by volume per cubic metre	10.00	10.00

	2018/19 Includes GST	2019/20 Includes GST
CLEANFILL DEPOSITED IN CLEANFILL AREA		
Cleanfill load <0.5 m3	N/A	N/A
Cleanfill load <1.0 m3	N/A	N/A
Cleanfill load per 1.0 m3	N/A	N/A
Prepaid CODC approved 60 litre refuse bag (for Tarras and Patearoa use only)	5.00	5.00
WHEELIE BIN CHARGES		
Replacement of bin due to damage (not wear and tear)	50.00	50.00
Initial change of bin size	No charge	No charge
All subsequent changes to bin size	50.00	50.00
Additional mixed recycling bin (per annum)	44.51	44.00
Additional glass recycling bin (per annum)	44.51	44.00
Additional rubbish (red) bin (per annum)	211.95	202.00
 Development & Financial Contributions		
FINANCIAL CONTRIBUTIONS - RESERVES		
Urban	2080.00	2080.00
Rural	1040.00	1040.00
 DEVELOPMENT CONTRIBUTIONS - NEW CONNECTIONS		
WATER SUPPLY		
Lake Dunstan Water Supply	7240.00	7240.00
Omakau/Ophir	6860.00	6860.00
Ranfurly	2030.00	2030.00
Naseby	2900.00	2900.00
Roxburgh	1330.00	1330.00
 WASTEWATER		
Alexandra/Clyde	6660.00	6660.00
Cromwell	4580.00	4580.00
Omakau/Ophir	1280.00	1280.00
Ranfurly	280.00	280.00
Naseby	170.00	170.00
Roxburgh	475.00	475.00
 ROADING		
Residential	2040.00	2040.00
Business	5930.00	5930.00

Community Services

LIBRARIES

Interloan books from outside district (plus and externally imposed charges per book)	Up to \$15	Up to \$15
--	------------	------------

Replacement cards	5.00	5.00
-------------------	------	------

OVERDUE BOOKS (per book per week)

Adults	0.20	0.20
--------	------	------

DVDs (per week)	3.00	3.00
-----------------	------	------

Lost/Damaged books	Replacement cost & \$10.00 processing fee	Replacement cost & \$10.00 processing fee
--------------------	---	---

INTERNET CHARGES

Half Hour	2.00	2.00
-----------	------	------

PHOTOCOPYING

A4 per sheet up to 20 sheets (black and white)	0.20	0.20
--	------	------

A4 per sheet up to 20 sheets (colour)	1.30	1.30
---------------------------------------	------	------

A4 per sheet more than 20 sheets (black and white)	0.10	0.10
--	------	------

A4 per sheet more than 20 sheets (colour)	0.60	0.60
---	------	------

A3 per sheet up to 20 sheets (black and white)	0.40	0.40
--	------	------

A3 per sheet up to 20 sheets (colour)	2.00	2.00
---------------------------------------	------	------

A3 per sheet more than 20 sheets (black and white)	0.20	0.20
--	------	------

A3 per sheet more than 20 sheets (colour)	1.00	1.00
---	------	------

A4 double sided (black and white)	0.40	0.40
-----------------------------------	------	------

A4 double sided (colour)	2.00	2.00
--------------------------	------	------

A3 double sided (black and white)	0.80	0.80
-----------------------------------	------	------

A3 double sided (colour)	4.00	4.00
--------------------------	------	------

Own paper per sheet (black and white)	0.10	0.10
---------------------------------------	------	------

Own paper per sheet (colour)	0.60	0.60
------------------------------	------	------

Own paper double sided per sheet (black and white)	0.20	0.20
--	------	------

Own paper double sided per sheet (colour)	1.00	1.00
---	------	------

Own paper double sided per sheet (colour)	1.00	1.00
---	------	------

SCANNING

A4 per sheet up to 20 sheets	0.25	0.20
------------------------------	------	------

A4 per sheet more than 20 sheets	0.20	0.20
----------------------------------	------	------

A3 per sheet up to 20 sheets	0.50	0.50
------------------------------	------	------

A3 per sheet more than 20 sheets	0.45	0.45
----------------------------------	------	------

A2, A1 & A0	1.00	1.00
-------------	------	------

CEMETERIES

ALEXANDRA CEMETERY

Standard plot fees	841.00	900.00
--------------------	--------	--------

Ashes plot	422.00	400.00
------------	--------	--------

Memorial wall (plinth which allows for 32 plaques)	100.00	100.00
--	--------	--------

	2018/19 Includes GST	2019/20 Includes GST
Burial Fees		
Standard re-opening and burial	900.00	900.00
Burial of ashes	400.00	400.00
Burial of infants (up to 2 years / re-opening)	300.00	300.00
Disinterment costs	-	At Cost
Breaking concrete	-	At Cost
CLYDE CEMETERY		
Plot fees		
Standard plot fees	668.00	668.00
Ashes plot	331.00	331.00
Burial Fees		
Standard re-opening and burial	900.00	900.00
Burial of ashes	400.00	400.00
Burial of infants (up to 2 years / re-opening) Memorial structures burials	300.00	300.00
Memorial structure burials	884.00	884.00
Memorial structure burials-stillborns & infants (up to 2 years old)	350.00	350.00
Disinterment costs	-	At Cost
Breaking concrete	-	At Cost
OMAKAU CEMETERY		
Plot fees	259.00	300.00
Standard Plot	124.00	124.00
Standard re-opening and burial		900.00
Burial of ashes		400.00
CROMWELL CEMETERY		
Plot Fees		
Standard plot fees	647.00	647.00
Ashes plot	326.00	326.00
Memorial wall (allows for 88 plaques double-sided)	120.00	120.00
Memorial structures plot	710.00	710.00
Burial Fees		
Standard re-opening and burial	900.00	900.00
Burial of ashes	400.00	400.00
Burial of infants (up to 2 years / re-opening) Memorial structures burials	300.00	300.00
Memorial structures burials	929.00	929.00
Memorial structures burials stillborn & infants (up to 2 years old)	371.00	371.00
Disinterment costs	-	At Cost
Breaking concrete	-	At Cost
NEVIS CEMETERY		
Burial Fees		
Burial Plot	200.00	300.00

	2018/19 Includes GST	2019/20 Includes GST
Ashes plot	100.00	156.00
Burial costs	At Cost	At Cost
NASEBY CEMETERY		
Plot Fees		
Standard plot fees	300.00	300.00
Ashes plot	156.00	156.00
RANFURLY CEMETERY		
Plot Fees		
Standard plot fees	300.00	300.00
Ashes plot	156.00	156.00
PARKS		
MOLYNEUX PARK		
Stadium		
Sports groups (per hour)	35.00	35.00
Vincent sports groups (per hour)	25.00	25.00
Gas heating token (20 mins)	7.00	2.00
Electric heating token (15 mins)	0.50	0.50
Sports groups whole day	305.00	305.00
Sports groups half day	205.00	205.00
Vincent sport groups whole day	170.00	170.00
Vincent sport groups half day	125.00	125.00
Kitchen whole day (includes foyer toilets)	55.00	55.00
Kitchen half day (includes foyer toilets)	30.00	30.00
Changing rooms (per room)	15.00	15.00
Sports Grounds		
First class cricket wicket (OCCA / Otago and NZ Cricket) per ground per day	250.00	250.00
Casual (per ground per day)	123.00	123.00
Cricket wickets (per day)	135.00	135.00
Cricket wickets (per half day)	70.00	70.00
Changing rooms (per room)	15.00	15.00
Athletics (per day)	135.00	135.00
Athletics (per half day)	70.00	70.00
Litter collection (per litter bin per day)	30.00	30.00
Club Seasonal Rates (Including club training, regular season fixtures)		
Rugby	1500.00	1500.00
Football	3200.00	3200.00
Softball	700.00	700.00
Athletics	700.00	700.00
Cricket (excludes first class cricket)	1600.00	1600.00

A whole day is more than 6 hours, half day is less than 6 hours. The stadium has a wooden gymnasium floor and is therefore not suitable for events requiring seating or furniture unless provision is made to protect the floor.

Cricket rates are variable depending on level of pitch preparation; seasonal rates available on application and by negotiation.

	2018/19 Includes GST	2019/20 Includes GST
<i>Other Parks and Reserves Alexandra and Clyde – including Pioneer Park – per day</i>		
Commercial activity or event including circus, gypsy fair, Blossom Festival	320.00	320.00
Non-Commercial Community Groups	37.00	37.00
Commercial market days	42.90	42.90
Commercial – car displays, advertising	145.00	145.00
Basic space hire – no preparation / services required	No charge	No charge
Non Commercial – community group activity incl rubbish and area preparation eg school fairs	38.00	38.00
Amusement devises (activity or device)	75.00	75.00
Council power box (power already connected per hour)	5.00	5.00
Electricity boxes (if available) (power and connection)	At Cost	At Cost
CROMWELL SPORTS PAVILIONS		
<i>Alpha Street Pavilion</i>		
Soccer Club per annum	573.00	573.00
Casual day hire	58.00	58.00
<i>Anderson Park Pavilion</i>		
Club per season	574.00	574.00
Casual day hire	114.00	114.00
ANDERSON PARK (junior sport free)		
<i>Sports Club Rentals (per player per season)</i>		
Anderson Park grounds	51.00	51.00
Netball / tennis courts	20.00	20.00
<i>Casual Users (per day)</i>		
Non-sporting activities (per ground plus electricity)	75.00	75.00
Touch (per field)	45.00	45.00
Rugby (per field)	69.00	69.00
ALPHA STREET RESERVE (per day)		
Commercial activity or event including circus and gypsy fair	331.00	331.00
<i>Sports Club Rentals (per player per season)(junior sports free)</i>		
Alpha Street grounds	51.00	51.00
<i>Casual Users (per day)(junior sports free)</i>		
Non-sporting activities (per player plus electricity)	69.00	69.00
Touch (per field)	45.00	45.00
Alpha Street ground lights - per hour	11.00	11.00
<i>Other Parks and Reserves – Cromwell per day</i>		
Basic space hire – space only no preparation required	At no cost	At no cost

	2018/19 Includes GST	2019/20 Includes GST
Non-commercial – community group activity including rubbish and area preparation eg; school fairs	38.00	38.00
Commercial – Market days	45.00	45.00
Commercial – Car displays / advertising	145.00	145.00
Other Parks and Reserves – Maniototo per day		
Basic space hire – space only no preparation required	At no cost	At no cost
Non-commercial – community group activity including rubbish and area preparation eg; school fairs	38.00	38.00
<i>A \$400 bond is required for circuses and fairs, amusement device operators are also required to pay the appropriate inspection licensing fees to operate devices in the district.</i>		
Junior Cricket – Naseby	At no cost	At no cost
Commercial – Market days	45.00	45.00
Commercial – Car displays / advertising	145.00	145.00
Rugby Clubrooms		
Rugby clubrooms (day rate – not exceeding 8 hours)	86.00	86.00
MANIOTOTO PARK		
Sports clubs (per annum)	907.00	907.00
Sports ground (per day)	117.00	117.00
Sports ground (half day)	59.00	59.00
Outdoor netball/tennis courts	No charge	No charge
Basic space hire – no preparation required	No charge	No charge
Community activity (general use including rubbish and ground preparation)	38.00	38.00
Commercial activity	122.00	122.00
Athletics (per day)	132.00	132.00
Athletics (per half day)	71.00	71.00
Other Parks and Reserves – Maniototo per day		
Basic space hire – space only no preparation required	At no cost	At no cost
Non-commercial – community group activity including rubbish and area preparation eg; school fairs	38.00	38.00
Junior Cricket – Naseby	At no cost	At no cost
Commercial – Market days	45.00	45.00
Commercial – Car displays / advertising	145.00	145.00
Rugby Clubrooms		
Rugby clubrooms (day rate – not exceeding 8 hours)	86.00	86.00
MANIOTOTO STADIUM		
Stadium sports session (not exceeding 2 hours)	20.00	20.00
Stadium sports session (not exceeding 4 hours)	35.00	35.00
Stadium only (day rate – not exceeding 24 hours)	115.00	115.00
Stadium/kitchen/bar (day rate) weddings, cabarets	170.00	170.00
Stadium frost cloth canopy	300.00	300.00
Local schools sports day/events (subject to conditions)	No charge	No charge

	2018/19 Includes GST	2019/20 Includes GST
TEVIOT VALLEY		
King George Park - Community activity	45.00	45.00
King George Park - Commercial activity	80.00	80.00
Basic space hire – no preparation required	No charge	No charge
SWIMMING POOLS		
MOLYNEUX AQUATIC CENTRE		
Single Admission		
Adult	6.50	6.50
Child	3.30	3.30
Preschooler (with maximum of 2 per 1 paying parent/caregiver)	No charge	No charge
Gold Card and tertiary student 17%	5.50	5.50
Community Services Card holder 17%	5.50	5.50
Shower	4.40	5.00
Family - 2 adults and 2 children	16.40	16.40
Family - 1 Adult and 4 children	16.40	16.40
Replacement swim card if lost	1.00	1.00
Towel Hire	-	1.00
Membership Card and Yearly Pass		
Adult 11 swims	60.00	60.00
Adult 23 swims	120.00	120.00
Adult 3 month pass	200.00	200.00
Adult 6 month pass	360.00	360.00
Adult yearly pass	600.00	600.00
Child 11 swims	30.00	30.00
Child 23 swims	60.00	60.00
Child 3 month pass	100.00	100.00
Child 6 month pass	180.00	180.00
Child yearly pass	300.00	300.00
Gold Card, Community Services Card and Tertiary Students		
11 swims	50.00	50.00
23 swims	100.00	100.00
3 month pass	166.00	166.00
6 month pass	300.00	300.00
Yearly pass	498.00	498.00
Aquarobics and Aqua Fit		
Adult entry and class	10.50	10.50
Adult 11 class membership concession (includes pool entry)	105.00	105.00
Gold Card, Community Services Card, tertiary student entry and class	9.50	9.50
Gold Card, Community Services Card, tertiary student 11 class membership concession (includes pool entry)	95.00	95.00
Aqua Fit Class only excluding pool entry	4.50	4.50

A \$200 bond is required for social functions in the Stadium.

	2018/19 Includes GST	2019/20 Includes GST
School Hire		
District primary schools per lane/block per hour – min charge 1 hour then ½ hour blocks (includes pool entry)	9.00	9.00
District high schools per lane/block per hour – min charge 1 hour then ½ hour blocks (includes pool entry)	9.00	9.00
Non-district schools – normal pool entry plus non-commercial lane hire per lane/block per hour. Min charge 1 hour then 1/2 hour blocks	13.00	13.00
Central Otago Swimming Clubs / Non-Commercial (as per definition)		
Tues, Thurs non-competitive club nights per lane, no entry (does not include development or squad coaching sessions)	9.00	9.00
Lane hire per lane per hour includes pool entry min 1 hour then ½ hour blocks (including development or squad coaching sessions)	9.00	9.00
Swim meets / competition nights full 25 metre pool hire includes pool entry min 1 hour then ½ hour blocks (or by agreement with Chief Executive Officer)	135.00	135.00
Commercial Operators		
Lane hire per lane per hour includes pool entry min 1 hour then ½ hour blocks (or by agreement with Chief Executive Officer)	27.00	27.00
Additional Charges		
Additional staff after hours	25.00	25.00
Meeting Room Charges (where available)		
Kitchen surcharge per day	35.00	35.00
Kitchen surcharge per hour	11.00	11.00
CROMWELL SWIM CENTRE		
Single Admission		
Adult	6.50	6.50
Child	3.30	3.30
Preschooler (with maximum of 2 per 1 paying parent/caregiver)	No charge	No charge
Gold Card and tertiary student 17%	5.50	5.50
Community Services Card holder 17%	5.50	5.50
Shower	4.40	5.00
Family - 2 adults and 2 children	16.40	16.40
Family - 1 Adult and 4 children	16.40	16.40
Replacement swim card if lost	1.00	1.00
Membership Card and Yearly Pass		
Adult 11 swims	60.00	60.00
Adult 23 swims	120.00	120.00
3 month pass	200.00	200.00
6 month pass	360.00	360.00
Adult yearly pass	600.00	600.00
Child 11 swims	30.00	30.00

	2018/19 Includes GST	2019/20 Includes GST
Child 23 swims	60.00	60.00
3 month pass	100.00	100.00
6 month pass	180.00	180.00
Child yearly pass	300.00	300.00
<i>Gold Card, Community Services Card and Tertiary Students</i>		
11 swims	50.00	50.00
23 swims	100.00	100.00
3 month pass	166.00	166.00
6 month pass	300.00	300.00
Yearly pass	498.00	498.00
<i>Aquarobics and Aqua Fit</i>		
Adult entry and class	10.50	10.50
Adult 11 class membership concession (includes pool entry)	105.00	105.00
Gold Card, Community Services Card, tertiary student entry and class	9.50	9.50
Gold Card, Community Services Card, tertiary student 11 class membership concession (includes pool entry)	95.00	95.00
Aqua Fit class only excluding pool entry	4.50	4.50
<i>School Hire (off peak hours only)</i>		
District primary schools per lane/block per hour – min charge 1 hour then ½ hour blocks (includes pool entry)	9.00	9.00
District high schools per lane/block per hour – min charge 1 hour then ½ hour blocks (includes pool entry)	9.00	9.00
Non-district schools – normal pool entry plus non-commercial lane hire per lane/block per hour. Min charge 1 hour then 1/2 hour blocks	13.00	13.00
<i>Central Otago Swimming Clubs / Non-Commercial (as per definition)</i>		
Tues, Thurs non-competitive club nights per lane, no entry (does not include development or squad coaching sessions)	9.00	9.00
Lane hire per lane per hour includes pool entry min 1 hour then ½ hour blocks (including development or squad coaching sessions)	9.00	9.00
Swim meets / competition nights full 25 metre pool hire includes pool entry min 1 hour then ½ hour blocks (or by agreement with Chief Executive Officer)	135.00	135.00
<i>Commercial Operators</i>		
Lane hire per lane per hour includes pool entry minimum 1 hour then ½ hour blocks (or by agreement with Chief Executive Officer)	27.00	27.00
<i>Additional Charges</i>		
Additional staff after hours - per hour per staff member	25.00	25.00

	2018/19 Includes GST	2019/20 Includes GST
Meeting Room Charges (where available)		
Non-commercial per hour min 1 hour then ½ hour blocks	11.00	11.00
Commercial use per hour min 1 hour then ½ hour blocks	24.00	24.00
Commercial use per day	109.00	109.00
Clean up after meeting - optional	33.00	33.00
Kitchen surcharge per day	35.00	35.00
Kitchen surcharge per hour	11.00	11.00
SWIMMING LESSONS – CENTRAL SWIM SCHOOL (includes pool entry)		
10 x toddler/preschool lesson - Starfish, Turtles, Seals, Dolphin, Goldfish, Clownfish, Pufferfish and Rainbowfish	106.00	106.00
10 x school age lessons - Seahorse, Otter, Snapper, Crocodile, Barracuda, Piranha, Stingray, Marlin	111.00	111.00
10 x 45 minute stroke development - Sharks Squad	118.00	118.00
Weekday private lesson		
15 minutes	19.00	19.00
20 minutes	26.00	26.00
30 minutes	39.00	39.00
5 day block holiday classes	55.00	55.00
RANFURLY SWIM CENTRE		
Admission		
Adult	4.50	4.50
Child	2.00	2.00
11 x child swims (swim card)	20.00	20.00
11 x adult swims (swim card)	45.00	45.00
Season pass (single)	95.00	95.00
Season pass (family) plus \$10 per child	118.00	118.00
Maniototo Area School	522.00	522.00
St John's School	154.00	154.00
Aquabelles (per session)	412.00	412.00
Other groups (per session)	412.00	412.00
Professional coaching per hour	24.00	24.00

Community Services

COMMUNITY FACILITIES

BIG FRUIT EVENT SIGNS (Includes install/removal costs)

6 Signs available (maximum 2 signs per event booking)

Commercial event per event, per sign frame	350.00	350.00
Non-commercial event per event, per sign frame	50.00	50.00

EVENT BANNERS

Banner install/removal and fixings per sign	50.00	50.00
---	-------	-------

	2018/19 Includes GST	2019/20 Includes GST
<i>A \$200 bond is required for social functions; a whole day is more than 6 hours, half day is less than 6 hours. Bookings for the Jordan Lounge are made with the Senior Citizens on (03) 448 7007.</i>		
ALEXANDRA COMMUNITY CENTRE		
Hall and Bar		
Commercial whole day	275.00	275.00
Commercial half day	170.00	170.00
Commercial hourly rate	35.00	35.00
Non-commercial whole day	160.00	160.00
Non-commercial half day	100.00	100.00
Non-commercial hourly rate	20.00	20.00
Hall, Kitchen and Bar		
Commercial whole day	300.00	300.00
Commercial half day	200.00	200.00
Non-commercial whole day	180.00	180.00
Non-commercial half day	125.00	125.00
Hall, Reading Room, Kitchen and Bar		
Commercial whole day	345.00	345.00
Commercial half day	225.00	225.00
Non-commercial whole day	225.00	225.00
Non-commercial half day	135.00	135.00
Whole Complex		
Commercial whole day	455.00	455.00
Commercial half day	300.00	300.00
Non-commercial whole day	280.00	280.00
Non-commercial half day	170.00	170.00
Hire of Trestles and Chairs (away from hall)		
Trestles (each)	5.00	5.00
Chairs (each)	2.00	2.00
Alexandra Memorial Theatre		
Commercial / non-local or by agreement with CEO		
Evening performance	670.00	670.00
Matinee performance (afternoon)	505.00	505.00
Rehearsal (includes heating)	225.00	225.00
Hourly rate (includes heating)	105.00	105.00
Hourly rate (no heating)	50.00	50.00
Amateur local non-profit making incorporated societies and educational institutes		
Evening performance	235.00	235.00
Matinee performance (afternoon)	180.00	180.00
Rehearsal (no heating)	60.00	60.00
Rehearsal (with heating)	125.00	125.00
Hourly rate (includes heating)	60.00	60.00
Hourly rate (no heating)	30.00	30.00

	2018/19 Includes GST	2019/20 Includes GST
<i>A \$200 bond is required for social functions; a whole day is more than 6 hours, half day is less than 6 hours.</i>		
CROMWELL MEMORIAL HALL		
<i>Whole Complex (auditorium, supper room, west wing, kitchen)</i>		
Commercial whole day	470.00	470.00
Commercial half day	315.00	315.00
Non-commercial whole day	190.00	190.00
Non-commercial half day	140.00	140.00
Sporting events - tournaments whole day	145.00	145.00
Sporting events - club nights/ half day tournaments	115.00	115.00
Sporting events - schools	115.00	115.00
Hourly rate (only available on application to the Cromwell Community Board)	25.00	25.00
After 1:00am charge per hour	25.00	25.00
<i>Auditorium (not including kitchen)</i>		
Commercial whole day	300.00	300.00
Commercial half day	185.00	185.00
Non-commercial whole day	160.00	160.00
Non-commercial half day	105.00	105.00
Sporting events - tournaments whole day	115.00	115.00
Sporting events - club nights/ half day tournaments	85.00	85.00
Sporting events - schools	85.00	85.00
Sporting events - tournaments whole day	115.00	115.00
Hourly rate (only available on application to the Cromwell Community Board)	20.00	20.00
After 1:00am charge per hour	20.00	20.00
<i>Supper Room or West Wing (not including kitchen)</i>		
Commercial whole-day	155.00	155.00
Commercial half day	115.00	115.00
Non-commercial whole day	90.00	90.00
Non-commercial half day	75.00	75.00
<i>Supper Room and Kitchen</i>		
Commercial whole day	180.00	180.00
Commercial half day	125.00	125.00
Non-commercial whole day	115.00	115.00
Non-commercial half day	90.00	90.00
Commercial whole day	180.00	180.00
Hourly rate (only available on application to the Cromwell Community Board)	90.00	90.00
After 1:00am charge per hour	25.00	25.00
Kitchen per hour	25.00	25.00
Stage per hour	25.00	25.00
<i>Hire of Trestles and Chairs (away from hall)</i>		

	2018/19 Includes GST	2019/20 Includes GST
Trestles (each)	5.00	5.00
Chairs (each)	5.00	5.00
Refundable deposit for 1 - 20 chairs	85.00	85.00
Refundable deposit for more than 20 chairs	115.00	115.00
Crockery breakages (at hall)	At cost	At cost
NASEBY HALL		
Whole day hire (not exceeding 24 hours)	105.00	105.00
Half day hire (not exceeding 4 hours)	40.00	40.00
Hourly rate if less than half day	20.00	20.00
WAIPIATA HALL		
24 hour period	105.00	105.00
Hourly rate	8.00	8.00
Waipiata Darts Club per annum	405.00	405.00
WALLACE MEMORIAL HALL		
Whole day hire (not exceeding 24 hours)	35.00	35.00
Half day hire (not exceeding 4 hours)	20.00	20.00
RANFURLY HALL		
<i>A \$200 bond is required for social functions.</i>		
Meetings	55.00	55.00
Meetings in supper room (hourly rate)	20.00	20.00
Furniture auctions	55.00	55.00
Local concerts	90.00	90.00
Visiting artists and concerts	120.00	120.00
Weddings and cabarets etc	180.00	180.00
Local schools: sports day/events (subject to conditions)	No charge	No charge
PATEAROA HALL		
Whole day hire and funerals	105.00	105.00
Half day hire	35.00	35.00
Meeting room (locals)	20.00	20.00
Meeting room (non-locals)	30.00	30.00
Discretionary bond	260.00	260.00
Hire of Tables and Chairs (away from hall)		
Tables	10.00	10.00
Padded chairs	2.00	2.00
Plastic chairs	1.00	1.00

	2018/19 Includes GST	2019/20 Includes GST
<i>This hall is now under Council management. Fees last set by community hall committee in 2007. Fees in line with other provincial halls but with a discount as hall is in poor condition.</i>		
OMAKAU HALL		
Whole day hire (not exceeding 24 hours)	60.00	60.00
Half day hire (not exceeding 6 hours)	25.00	25.00
Hourly rate	7.00	7.00
Hire of Trestles and Chairs (away from hall)		
Trestles (each)	5.00	5.00
Chairs (each)	1.00	1.00
<i>A \$200 bond is required for social functions.</i>		
ROXBURGH ENTERTAINMENT CENTRE		
Theatre		
Evenings	310.00	310.00
Conferences	310.00	310.00
Matinees, meetings and rehearsals	150.00	150.00
Hourly rate for non-profits groups only	20.00	20.00
Dance Hall		
Commercial whole day (social functions, weddings, funerals)	310.00	310.00
Commercial half day (social functions, weddings, funerals)	150.00	150.00
Hourly rate for non-profit groups only	20.00	20.00
<i>Track lighting is additional to all other fees.</i>		
Track lighting (per day) room (per day)	55.00	55.00
Track lighting - supper	30.00	30.00
Track lighting - dance hall (per day)	30.00	30.00
Kitchen		
Commercial hire whole day (social functions, weddings, funerals)	150.00	150.00
Commercial half day (social functions, weddings, funerals)	105.00	105.00
Hourly rate for non-profit groups only	20.00	20.00
Whole complex (non-discountable)	570.00	570.00
ROXBURGH MEMORIAL HALL		
Whole Hall		
Whole day hire (not exceeding 24 hours)	105.00	105.00
Half day hire (not exceeding 6 hours)	40.00	40.00
Hourly rate	20.00	20.00
MANIOTOTO STADIUM		
Rugby Clubrooms		
Rugby clubrooms (day rate – not exceeding 8 hours)	85.00	85.00
Rugby clubrooms (half day rate – not exceeding 4 hours)	45.00	45.00
Rugby clubroom/kitchen/bar (day rate not exceeding 24 hours)	145.00	145.00
Rugby clubroom/kitchen/bar (half day rate not exceeding 4 hours)	70.00	70.00
Local schools sports day/events (subject to conditions)	No charge	No charge
Kitchen		
Kitchen whole day (not exceeding 24 hours)	55.00	55.00
Kitchen half day (not exceeding 4 hours)	27.00	27.00

	2018/19 Includes GST	2019/20 Includes GST
<i>Hire of Trestles away from the Stadium</i>		
Hire of trestles away from the stadium (per trestle)	3.00	3.00
Hire of chairs away from the stadium (per chair)	1.00	1.00
<i>Charges Per Annum</i>		
Maniototo Squash Club	1550.00	1550.00
A&P Association (per show)	825.00	825.00
COUNCIL OFFICE HIRE		
WILLIAM FRASER BUILDING		
Council Chambers whole day	115.00	115.00
Council Chambers half day	55.00	55.00
Tea making facilities (per person per tea break)	2.00	2.00
CROMWELL SERVICE CENTRE		
Council Chambers whole day	115.00	115.00
Council Chambers half day	55.00	55.00
Tea making facilities (per person per tea break)	2.00	2.00
RANFURLY SERVICE CENTRE		
Council Chambers whole day	55.00	55.00
Council Chambers half day	35.00	35.00
Meeting room whole day	35.00	35.00
Meeting room half day	25.00	25.00
ROXBURGH SERVICE CENTRE		
Council Chambers whole day	55.00	55.00
Council Chambers half day	35.00	35.00
District Development		
TOURISM CENTRAL OTAGO		
Booking commission on operator bookings via website booking engine	10-20%	10-20%
Central Otago related products/operators registration fee (outside region operators as approved by TCO)	345.00	345.00
There may be one-off projects carried out during the year where operators who participate contribute to the costs on a case by case basis	As required	As required
VISITOR INFORMATION CENTRES		
<i>Located at Alexandra, Cromwell, Ranfurly and Roxburgh</i> Booking commission (on operator bookings)	10-20%	10-20%
Cancellation fee (payable by customer)	10-20%	10-20%
Event tickets	Up to 20%	Up to 20%
Booking fee	6.00	6.00
Photocopying and faxes (refer to Governance and Corporate Services)		

	2018/19 Includes GST	2019/20 Includes GST
DISPLAY		
Wall / poster (6 months) A1	310.00	310.00
Wall / poster (full year) A1	520.00	520.00
Wall / poster (6 months) A2	208.00	208.00
Wall / poster (full year) A2	364.00	364.00
Local operators (per brochure per centre per annum)	115.00	115.00
Outside region operators (per brochure per centre per annum)	115.00	115.00
Commercial series publications per centre	562.00	562.00
Commercial series publications all four centres	1405.00	1405.00
Commercial individual publications (per centre per annum)	172.00	172.00
PLASMA TV OPERATOR ADVERTISING		
Per month	42.00	42.00
Per 6 months (summer/winter)	187.00	187.00
Per year	338.00	338.00
One-off projects carried out during the year where operators who participate contribute to the costs on a case by case basis	As required	As required

2018/19
Includes GST

2019/20
Includes GST

Planning & Environment

	2018/19 Includes GST	2019/20 Includes GST	
BUILDING CONTROL CHARGES			
RESIDENTIAL ALTERATIONS AND NEW			
<i>Estimated value of work, includes Project Check Fee. The cost of any peer review of professional documents is at the applicant's cost. All Building Control Fees are based on the average time taken to complete administration, processing and inspections based on the value of the building consent or other building work. Work in excess of this time may be charged for at time and disbursements. Any other charge for information, certification or inspection, or recording of safe and sanitary certificates not specifically provided for to be charged at time and disbursements (\$140 minimum).</i>	Up to and including \$5,000	280.00	280.00
	Over \$5,000 and not exceeding \$10,000	570.00	630.00
	Over \$10,000 and not exceeding \$20,000	1040.00	1050.00
	Over \$20,000 and not exceeding \$40,000	1540.00	1540.00
	Over \$40,000 and not exceeding \$80,000	1725.00	1820.00
	Over \$80,000 and not exceeding \$200,000	2450.00	2450.00
	Over \$200,000 and not exceeding \$350,000	3000.00	3080.00
	Over \$350,000 and not exceeding \$500,000	3175.00	3360.00
	Over \$500,000 and not exceeding \$750,000	3490.00	3780.00
	Over \$750,000 and not exceeding \$1,000,000	3775.00	4200.00
	Exceeding \$1 million (min deposit plus additional time if necessary)	3,855.00+	4480.00+
	Rural farm shed with engineers producer statement (no amenities – 4 inspections or less)	800.00	880.00
	COMMERCIAL ALTERATIONS AND NEW		
	Up to \$10,000	710.00	770.00
\$10,000 - \$20,000	1320.00	1330.00	
\$20,000 - \$40,000	1790.00	1820.00	
\$40,000 - \$80,000	1940.00	1960.00	
\$80,000 - \$200,000	2590.00	2800.00	
\$200,000 - \$350,000	3115.00	3150.00	
\$350,000 - \$500,000	3295.00	3360.00	
\$500,000 - \$750,000	3600.00	3640.00	
\$750,000 +	3885.00	3920.00	
BRANZ Levy - (exempt from GST) (projects under \$20,000 are exempt)	\$1 for every \$1,000 or part thereof	\$1 for every \$1,000 or part thereof	
MBIE Levy - (projects under \$20,000 are exempt)	\$2.01 for every \$1,000	\$2.01 for every \$1,000	
OTHER BUILDING CONSENT CHARGES			
Multi-proof building consents actual cost of work to be recovered (value of work less processing apportionment)	As required	As required	
Amendments to Building Consents actual cost of work to be recovered at time and disbursements	77.00	140.00	
Erection of marquee	240.00	280.00	
Heating / fire appliances - free standing	210.00	210.00	
Heating / fire appliances - inbuilt and secondhand	365.00	365.00	
Wind machines (horticultural)	450.00	450.00	
OTHER BUILDING CHARGES			
Certificate of Acceptance			
Minor work up to \$5,000	835.00	980.00	
Residential \$5,000 to \$20,000	1185.00	1330.00	

	2018/19 Includes GST	2019/20 Includes GST
Residential \$20,000 +	2030.00	2240.00
Commercial – \$550 deposit plus hourly rate plus travel	580.00+	580.00+
Relocation report within the district	170.00	170.00
New compliance schedule	77.00	150.00
Amended compliance schedule	77.00	100.00
WOF monitoring features	77.00	100.00
Certificate for Public Use	380.00	420.00
Notice to Fix	175.00	210.00
Fire Service assessment of building consents (plus costs)	77.00	100.00
Demolition	235.00	280.00
Inspection of unsatisfactory work (per visit or inspections not already provided for)	77.00	100.00
Swimming pool exemption (referred to Council)	298.00	350.00
Swimming pool inspection barriers and compliance (each inspection)	100.00	100.00
Swimming pool registration	50.00	50.00
Water test fee (fee plus actual test cost)	120.00	120.00
Assessment of building consent exemption application (deposit)	77.00	100.00
Title search	12.00	25.00
PROJECT INFORMATION MEMORANDUM – RESIDENTIAL		360.00
PROJECT INFORMATION MEMORANDUM – COMMERCIAL		480.00
TIME AND DISBURSEMENTS		
Hourly rates for processing all applications	100.00	140.00
Mileage (dollar(s) per km)	1.00	1.00
ENVIRONMENTAL HEALTH		
ANNUAL INSPECTION		
Camping grounds	250.00	280.00
Hairdresser shops	120.00	140.00
Offensive trades	120.00	140.00
Funeral directors	120.00	140.00
Follow up inspection fee (hourly rate)	120.00	140.00
Change of ownership	120.00	140.00
ANNUAL REGISTRATION		
Camping grounds	120.00	150.00
Hairdresser shops	120.00	150.00
Offensive trades	120.00	150.00
Funeral directors	120.00	150.00
Miscellaneous Bylaw and general licence fees	120.00	150.00
Late payment fee	1.50	1.50
FOOD CONTROL PLANS/NATIONAL PROGRAMMES		
Initial registration	240.00	280.00

	2018/19 Includes GST	2019/20 Includes GST
Annual registration	120.00	140.00
Audit fee		
Food control plan (single site)	300.00	350.00
Food control plan (Multi site)	450.00	560.00
National Programme 1	250.00	280.00
National Programme 2	275.00	350.00
National Programme 3	300.00	350.00
Subsequent audits (hourly rate)	125.00	140.00
Site rental fee	At cost	At Cost
BYLAW AND POLICY		
Trading in Public Place General Bylaw		
Application fee		
Fee per week	N/A	N/A
Fee per annum	300.00	350.00
TAB and gambling venues application fee (deposit)	150.00	280.00
Additional sandwich board	80.00	100.00
<i>In accordance with the Sale and Supply of Alcohol (Fees) Regulations 2013, the fees for On, Off and Club Licenses are reduced to one level lower than the fee category assessed under the Regulations.</i>	ALCOHOL LICENSING	
	Local Authority Compliance Certificate	
Building	70.00	140.00
Planning	70.00	140.00
Public notification fee	120.00	125.00
<i>Any dog classified as dangerous under the Dog Control Act shall pay 150% of the registration fee prescribed in this schedule.</i>	ANIMAL CONTROL	
	Dog Registration Fees	
Non-working dogs	55.00	55.00
Working dogs	12.00	12.00
Late penalty fee (percentage of base fee)	1.50	1.50
	Dog Impounding Charges	
First impounding (for each 12 months)	100.00	100.00
Second impounding (for each 12 months)	130.00	130.00
Third and subsequent impounding (for each 12 months)	165.00	165.00
Sustenance	22.00	22.00
Destruction of dog	58.00	58.00
Notification	21.00	21.00
Microchipping	32.00	32.00
	Licence to Keep Four or More Dogs	
Application	51.00	51.00
Inspection fee	87.00	87.00

	2018/19 Includes GST	2019/20 Includes GST
NOISE CONTROL		
Return of Seized Equipment		
Administration charge	60.00	60.00
Contractor charge (add to administration charge)		
Alexandra/Clyde	60.00	60.00
Cromwell	70.00	70.00
Ranfurly	100.00	100.00
Roxburgh	80.00	80.00
 PLANNING		
SUBDIVISION CHARGES		
Land Subdivision Consent		
Consent application deposit (notified to formal hearing)	2000.00	2000.00
Consent application deposit (non-notified to formal hearing)	1500.00	1500.00
Consent application deposit (under delegated authority)	800.00	800.00
Minor boundary adjustment	350.00	420.00
Plan Certification - 223	140.00	140.00
Plan Certification - 224(c) (deposit)	140.00	210.00
Minor amendment to cross lease/unit title plan (deposit)	510.00	510.00
Other Charges		
Completion certificates	75.00	80.00
Overseas Investment Regulations Certificates (deposit)		140.00
Compliance certificates (deposit)	540.00	540.00
Certified copy of Council resolution	75.00	80.00
Registered bond	At cost	At cost
Release from registered bond	At cost	At cost
Right of way consents (348 Certificate)	100.00	140.00
Certificate of approval of survey plans (s.226(1)(e)(ii))	140.00	140.00
Change or cancellation of amalgamation condition (deposit)	100.00	140.00
Cancellation of easement (Section 243)	100.00	140.00

All applications for resource and subdivision consent and changes to the District Plan will be charged on a time charge, plus disbursements basis although a minimum payment is required as set out below. Applications will not be processed unless accompanied by the appropriate application or deposit fee. In accordance with Section 36 of the Resource Management Act where a charge is payable, the Council will not perform the action to which the charge relates until the charge has been paid in full. Note: This applies to all fees and charges in relation to Resource Management functions.

	2018/19 Includes GST	2019/20 Includes GST
LAND USE CONSENT		
Consent application deposit (notified to formal hearing)	2000.00	2000.00
Consent application deposit (non-notified to formal hearing)	1500.00	1500.00
Consent application deposit (under delegated authority)	500.00	500.00
Non-compliance with bulk and location requirements (delegated authority)	140.00	210.00
Minor breach of standards (e.g. colour palette) (deposit)	250.00	250.00
<i>Applications which are incomplete or require the applicant to undergo remedial works will incur further costs on a time and disbursement basis.</i> Application for Extension of Time for a Resource Consent (deposit)	140.00	210.00
Minor Change or Cancellation of Consent Condition (delegated) (deposit)	260.00	260.00
Complex Change or Cancellation of Consent Condition (delegated) (deposit)	520.00	520.00
Change or Cancellation of Consent Condition to Formal Hearing (deposit)	785.00	785.00
Monitoring Consent Holders (per hour + mileage)	90.00	140.00
Hearing of Objection to Resource Consent (deposit)	785.00	785.00
Resource consent exemption (section 87BB) (fixed fee)		210.00
Boundary activity (fixed fee)		280.00
Application for Heritage Orders and Designations (deposit)		
Outline plan approval		385.00
Minor, no research (plus public notification)	1000.00	1000.00
Moderate, standard research requirements (plus public notification)	5000.00	5000.00
Major, affects large area of district (plus public notification)	10500.00	10500.00
APPLICATION FOR DISTRICT PLAN CHANGE (DEPOSIT)		
<i>Because such procedures are lengthy and involved, it is appropriate that provision be made for ongoing fee charging, for the processing, report preparation, briefing of Chairperson, attendance of planning consultant and/or staff at hearing or in preparation of application to the Chief Executive Officer in the event of an application under delegated authority and for the preparation and drafting of the decision and release to all parties. DBH and BRANZ levies apply to work over \$20,000.</i> Minor effect – not requiring research (plus public notification and disbursements and all costs associated with conducting a hearing, including Councillors' fees. Applicant to provide all documentation to Council's satisfaction).	1000.00	1000.00
Moderate effect – requiring limited research (plus public notification and disbursements and all costs associated with conducting a hearing, including Councillors fees. Applicant to provide all documentation to Council's satisfaction).	5000.00	5000.00
Major effect – affects significant part of District Plan/major land use effects (plus public notification and disbursements and all costs associated with conducting a hearing, including Councillors' fees. Applicant to provide all documentation to Council's satisfaction).	10000.00	10000.00
Information Charges		
Resource Management Act information	At cost	At cost
All other information requested in writing (time charge + disbursements basis min)	75.00	80.00
NES record search	100.00	140.00

	2018/19 Includes GST	2019/20 Includes GST
LAND INFORMATION MEMORANDUM (LIM)		
Residential Search		
Provided in 10 working days	165.00	180.00 (non-refundable)
Provided in 5 working days	205.00	225.00 (non-refundable)
Commercial Search		
Provided in 10 working days	225.00	250.00 (non-refundable)
Provided in 5 working days	300.00	330.00 (non-refundable)
Other charges (engineering, technical consultancy and valuation fees) – to be in addition to all fees where additional information may be required or a report commissioned, or where attendance at a meeting is requested and for administration, inspection and/or supervision.	At cost	At cost

Governance & Corporate Services

PHOTOCOPYING

A4 per sheet up to 20 sheets (black and white)	0.20	0.20
A4 per sheet up to 20 sheets (colour)	1.30	1.30
A4 per sheet more than 20 sheets (black and white)	0.10	0.10
A4 per sheet more than 20 sheets (colour)	0.60	0.60
A3 per sheet up to 20 sheets (black and white)	0.40	0.40
A3 per sheet up to 20 sheets (colour)	2.00	2.00
A3 per sheet more than 20 sheets (black and white)	0.20	0.20
A3 per sheet more than 20 sheets (colour)	1.00	1.00
A4 double sided (black and white)	0.40	0.40
A4 double sided (colour)	2.00	2.00
A3 double sided (black and white)	0.80	0.80
A3 double sided (colour)	4.00	4.00
A2, A1 & A0 per sheet (black & white)	15.00	15.00
A2, A1 & A0 per sheet (colour)	18.00	18.00
Own paper per sheet (black and white)	0.10	0.10
Own paper per sheet (colour)	0.60	0.60
Own paper double sided per sheet (black and white)	0.20	0.20
Own paper double sided per sheet (colour)	1.00	1.00
Providing of regular meeting agenda (per agenda)	36.00	36.00

	2018/19 Includes GST	2019/20 Includes GST
SCANNING		
A4 per sheet up to 20 sheets	0.25	0.20
A4 per sheet more than 20 sheets	0.20	0.20
A3 per sheet up to 20 sheets	0.50	0.50
A3 per sheet more than 20 sheets	0.45	0.45
A2, A1 & A0	1.00	1.00
FAX CHARGES		
All locations up to 3 pages (per fax)	3.00	3.00
Additional pages per page	0.50	0.50
WORD PROCESSING		
Per hour	46.00	46.00
RATING SERVICES		
Water rates final read	25.00	25.00
Water rates final self-read	No charge	No charge
MAPS/AERIAL PHOTOGRAPHY		
Printing as per the above Photocopying charges		
Custom maps (per hour cost)	102.00	102.00
Electronic copies of aerials	POA	POA
PROJECTOR		
Projector hire (per day)	51.00	51.00
RECORDS, ARCHIVES AND OFFICIAL INFORMATION REQUEST RESEARCH		
Records, archives and official information request time spent by staff searching for relevant material, abstracting and collating, copying, transcribing and supervising access where the total time involved is in excess of one hour should be charged out as follows, after the first hour. This is at the discretion of Council and will be discussed at time of engagement.		
First hour	No charge	No charge
Initial charge for the first chargeable half hour or part thereof	38.00	38.00
For additional half hour or part thereof	38.00	38.00

Water, Wastewater and Waste Management Part Charges in Lieu of Rates

The Local Government (Rating) Act 2002 requires that properties be rated based on their status as at 1st July each year. Certain rates are based on level of service provided. These are Water Supply rates, Wastewater rates and Waste Management rates. To enable these services to be provided part way through the rating year Council will invoice the ratepayer upon provision of the laterals for Water Supply and Wastewater and upon commencement of service in the case of Waste Management collections. The following charges will be invoiced for each complete month of the rating year remaining.

WATER SUPPLY – PER MONTH

If already rated as serviceable	13.48	13.48
If not rated as serviceable before	26.96	26.96

WASTEWATER – PER MONTH

If already rated as serviceable	24.08	24.08
If not rated as serviceable before	48.16	48.16

WASTE MANAGEMENT – PER MONTH

Additional household rubbish bin	17.66	17.66
Additional mixed recycling bin	3.71	3.71
Additional glass recycling bin	3.71	3.71

OUR COUNCIL



MAYOR AND COUNCILLORS



Tim Cadogan
His Worship the Mayor

Mobile: 021 639 625
mayor@codc.govt.nz



Neil Gillespie
(Deputy Mayor)
Cromwell

Phone: 03 445 0669
Mobile: 027 433 4856
neil.gillespie@codc.govt.nz



Victoria Bonham
Earnsclough / Manuherikia

Mobile: 027 509 8041
victoria.bonham@codc.govt.nz



Shirley Calvert
Cromwell

Mobile: 021 252 6916
shirley.calvert@codc.govt.nz



Lynley Claridge
Alexandra

Phone: 03 448 6942
Mobile: 027 289 1551
lynley.claridge@codc.govt.nz



Stuart Duncan
Maniototo

Mobile: 021 224 2320
stuart.duncan@codc.govt.nz



Stephen Jeffery
Teviot Valley

Mobile: 027 220 6080
stephen.jeffery@codc.govt.nz



Nigel McKinlay
Cromwell

Phone: 03 445 4262
Mobile: 027 474 1961
nigel.mckinlay@codc.govt.nz



Martin McPherson
Alexandra

Phone: 03 448 9114
Mobile: 021 879 849
martin.mcpherson@codc.govt.nz



Malcolm Topliss
Earnsclough-Manuherikia

Phone: 03 447 3888
Mobile: 027 475 8790
malcolm.topliss@codc.govt.nz



Dr. Barrie Wills
Alexandra

Phone: 03 448 8215
Mobile: 021 138 1988
barrie.wills@codc.govt.nz

COMMUNITY BOARDS

The Council has four Community Boards covering the entire district. Community Boards provide a link between Council and the community. Our Council is one of the few in the country that maintains a comprehensive community board structure with significant delegated powers.

Cromwell Community Board

42 The Mall, Cromwell Phone: 03 445 0211



Neil Gillespie
(Chair)



Shirley Calvert
(Deputy)



Annabel Blaikie



Robin Dicey



Anna Harrison



Nigel McKinlay



Werner Murray

Maniototo Community Board

15 Pery Street, Ranfurly Phone: 03 444 9170



Robert Hazlett
(Chair)



Sue Evans
(Deputy)



Stuart Duncan



Duncan Helm



Sue Umbers

Teviot Valley Community Board

120 Scotland Street, Roxburgh Phone: 03 446 8105



Raymond Gunn
(Chair)



Cliff Parker
(Deputy)



Sally Feinerman



Stephen Jeffery



John Pritchard

Vincent Community Board

1 Dunorling Street, Alexandra Phone: 03 440 0056



Sharleen
Stirling-Lindsay
(Chair)



Dr. Barrie Wills
(Deputy)



James
Armstrong



Victoria Bonham



Brian Fitzgerald



Russell Garbutt



Claire Goudie



Malcolm Topliss

EXECUTIVE TEAM

Sanchia Jacobs
Chief Executive



- Executive Office
- Governance
- Strategy and Policy
- Regional Identity
- Community Development
- Economic Development
- Tourism Central Otago
- Visitor Information Centres
- Communications
- Emergency Management

Leanne Macdonald
Executive Manager - Corporate Services



- Accounting
- Financial Planning and Reporting
- Rating / Policy
- Information Services

Louise Fleck
Executive Manager - People and Culture



- Customer Services and Administration
- Health and Safety
- Human Resources
- Libraries

Julie Muir
Executive Manager - Infrastructure Service



- Roading
- Water Services
- Environmental Engineering

Louise van der Voort
Executive Manager - Planning & Environment



- Parks and Reserves
- Swimming Pools
- Cemeteries
- Property and Community Facilities
- Elderly Persons' Housing
- Airports
- Public Toilets
- Planning
- Building Control
- Environmental Health
- Alcohol Licensing
- Dog Control and Registration



03 440 0056

info@codc.govt.nz

www.codc.govt.nz

**1 Dunorling Street,
PO Box 122, Alexandra**

