|  | THREE WATERS  | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|--|---|-------------------------|-------------------------|
|  | DESIGNATED WASTEWATER TREATMENT PLANT   |                         |                         |
|  | Disposal of septage tank load less than 3,000 litres  | 165                     | 135                     |
|  | Every additional 1,000 litres discharges (or part thereof)  | 55                      | 45                      |
|  | Designated Septage station disposal cost/litre  | 0.055                   | 0.045                   |
|  | TRADE WASTE   |                         |                         |
|  | Application fee deposit (invoiced at actual cost)   | 293                     | 240                     |
|  | Application to transfer trade waste discharge consent   | 97.5                    |                         |
|  | Annual fee  | 195                     | 160                     |
| Where a service connection for   | THREE WATERS - PER APPLICATION  |                         |                         |
| water and/or wastewater, or a  | Approved contractors (per application)  | N/A                     | 80                      |
| wheelie bin is provided to a   | Non-approved contractors (per application)  | N/A                     | 160                     |
| rating unit in the course of a rating year, the rating unit will                                   | Non-approved contractors (per application)  | N/A                     | At cost                 |
| be charged a proportion of the<br>full year cost the service as<br>scheduled in the rating section | THREE WATERS NEW CONNECTIONS - Each Individual Property Connection (in addition to Development Contributions if these are applicable) |                         |                         |
| of the 10-year Plan, based on  | Initial fee for the first service connection to a property  | 340                     | No charge               |
| the number of complete months remaining in the financial year.                                     | for each additional service connection to a property (up to a total of 3)   | 145                     | No charge               |
| remaining in the initialities year.  | BULK TANKER WATER FROM FIRE HYDRANTS  |                         |                         |
|  | Bulk water application fee  | 340                     | No charge               |
|  | Tanker / Standpipe Inspection (at least annual)   | 122                     | 100                     |
|  | Water usage per m³  | 2.19                    | 1.8                     |
|  | BULK WATER SUPPLY   |                         |                         |
|  | Network connected bulk water rate (per m³)  | 1.05                    | 0.9                     |
|  | REMOVAL OF WATER RESTRICTOR   |                         |                         |
|  | Temporary restrictor removal fee  | At cost                 | At cost                 |
|  | WATER METER ACCURACY TESTS  |                         |                         |
|  | House visit and assessment  | 67                      | 55                      |
|  | Meter removal and calibration   | 525                     | 525                     |
|  | Meter validated as accurate   | N/A                     | 80                      |
|  | Final meter read  | 49                      | 40                      |

| THREE WATERS  | 2024/25      | 2023/24      |
|---|--------------|--------------|
| Dealeflow Descention  | includes GST | Includes GST |
| Backflow Prevention Annual testing  | 185          | No charge    |
| New backflow prevention device  | At cost      |              |
| New backlow prevention device   | At Cost      | No charge    |
| OTHER   |              |              |
| Unauthorised and other activities   | At cost      | At cost      |
| Development advice/supervision  | At cost      | At cost      |
| Technical Administrator and Junior Professional/Hour  | 126.5        | No charge    |
| Intermediate Professional/Hour  | 149.5        | No charge    |
| Senior Professional/Hour  | 172.5        | No charge    |
| Activity Manager/Hour   | 230          | No charge    |
| Group Manager/Hour  | 287.5        | No charge    |
| CAPITAL CONTRIBUTIONS - NEW CONNECTIONS (SEE DISTRICT PLAN ALSO)  | )            |              |
| Financial Contributions - Reserves  |              |              |
| Urban   | 2,904        | ,            |
| Rural   | 1,451        | 1,190        |
| <b>Note:</b> Financial Contributions are inflated based on Statistics NZ PPI Construction Index. They have been inflated based on the PPI Construction increase since the |              |              |
| mack. They have been illiated based on the FFF Constitution illiance since the  |              |              |
| DEVELOPMENT CONTRIBUTIONS - NEW CONNECTIONS   |              |              |
| Water Supply  |              |              |
| Lake Dunstan Water Supply (Alexandra / Clyde)   | 8,710        |              |
| Cromwell  | 4,675        |              |
| Naseby  | 4,939        |              |
| Omakau / Ophir  | 13,335       |              |
| Patearoa  | 3,989        |              |
| Ranfurly  | 3,043        |              |
| Roxburgh  | 4,055        | 3,321        |
| Wastewater  |              |              |
| Alexandra / Clyde   | 9,201        | 7,536        |
| Cromwell  | 3,802        | 3,139        |
| Naseby  | 4,147        | 3,399        |
| Omakau / Ophir  | 5,996        | 4,992        |
| Ranfurly  | 966          |              |
| Roxburgh  | 5,698        | 4,670        |
| -   | •            | •            |

THREE WATERS 2024/25 2023/24 Includes GST Includes GST

#### THREE WATERS AND WASTE MANAGEMENT PART CHARGES IN LIEU OF RATES

The Local Government (Rating) Act 2002 requires that properties be rated based on their status as at 1<sup>st</sup> July each year. Certain rates are based on level of service provided. These are Water Supply rates, Wastewater rates and Waste Management rates. To enable these services to be provided part way through the rating year Council will invoice the rate payer upon provision of the laterals for Water Supply and Wastewater and upon commencement of service in the case of Waste Management collections. The following charges will be invoiced for each complete month of the rating year remaining.

| Water Supply – connected - per month |       |       |
|--------------------------------------|-------|-------|
| If already rated as serviceable      | 31.21 | 23.12 |
| If not rated as serviceable before   | 63.03 | 37.91 |
| Wastewater – connected - per month   |       |       |
| If already rated as serviceable      | 41.68 | 27.20 |
| If not rated as serviceable before   | 83.88 | 54.40 |

| ENVIRONMENTAL SERVICES  | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|---|-------------------------|-------------------------|
| TRANSFER STATION CHARGES  |                         |                         |
| Standard size refuse bag (60 litres)  | 8                       | 8                       |
| Prepaid Council approved 60 litre refuse bag (for Tarras and Patearoa use only)   | 8                       | 8                       |
| Child car seat recycling (Alexandra and Cromwell only)  | 10                      | 10                      |
| Car body (all tanks pierced and drained)  | 20                      | 20                      |
| Fridges, freezers and air-conditioning units (disposal charge)  | 25                      | 25                      |
| Gas bottle disposal (any size)  | 11                      | 11                      |
| Transfer Station with Weigh Facility (Alexandra/Cromwell)   |                         |                         |
| General waste charge by weight per tonne  | 442                     | 395                     |
| General waste minimum charge (less than 10kg)   | 4                       | _                       |
| Greenwaste by weight by tonne   | 85                      | 75                      |
| Greenwaste minimum charge (less than 100kg)   | 5                       | No charge               |
| Transfer Station without Weigh Facility (Ranfurly/Roxburgh)   |                         |                         |
| General waste charge by volume per cubic metre (assessed by operator)   | 95                      | 85                      |
| Greenwaste charge by volume per cubic metre (assessed by operator)  | 20                      | 15                      |
| Greenwaste minimum charge (small car/boot load - 0.5 cubic metre or less)   | 10                      | 8                       |
| Tyre Disposal   |                         |                         |
| Car tyres (per tyre)*   | 7                       | 7                       |
| 4x4 and small truck tyres (per tyre)*   | 11                      | 11                      |
| Large truck tyres (per tyre)*   | 22                      | 22                      |
| Tractor / Loader tyres*   | 125                     | 125                     |
| * Charges for tyres without rims.   |                         |                         |
| Note: Tyres that contain rims at the time of disposal will incur an additional fee twice that of the charge listed above. |                         |                         |
| CLEANFILL/HARDFILL DEPOSITED IN CLEANFILL/HARDFILL AREA   |                         |                         |
| Charge by volume per cubic metre*   | 25                      | -                       |
| Single axle trailer*  | N/A                     | 50                      |
| Tandem axle trailer*  | N/A                     | 70                      |
| *Domestic quantities of cleanfill/hardfill only   |                         |                         |

| ENVIRONMENTAL SERVICES                                     | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|--|-------------------------|-------------------------|
| ELECTRONIC WASTE   |                         |                         |
| CRT TV   | 37                      | 37                      |
| Rear Projection TV   | 46                      | 46                      |
| Flat Panel TV  | 21                      | 21                      |
| CRT Computer Monitor                                       | 25                      | 25                      |
| LCD Computer Monitor                                       | 10                      | 10                      |
| Desktop and Servers  | 5                       | 5                       |
| Laptops and Tablets  | 5                       | 5                       |
| Modems, Switches, Routers, Computer Speakers               | 5                       | 5                       |
| Uninterrupted Power Supplies (UPS)                         | 5                       | 5                       |
| Printers and Fax Machines                                  | 17                      | 17                      |
| Photocopiers   | 43                      | 43                      |
| Small Appliances, Drills, Alarm Clocks, Cameras            | 5                       | 5                       |
| Heaters and Fans   | 5                       | 5                       |
| Vacuum Cleaners  | 9                       | 9                       |
| Dehumidifiers  | 18                      | 18                      |
| DVD and VCR Players  | 6                       | 6                       |
| Stereo Systems and Gaming Consoles                         | 6                       | 6                       |
| Stereo Speakers  | 6                       | 6                       |
| Keyboards and Docking Stations                             | 4                       | 4                       |
| Mice   | 1                       | 1                       |
| Cables (per kg)  | 4                       | 4                       |
| Note: Prices are per item unless otherwise stated.         |                         |                         |
| HAZARDOUS WASTE  | _                       | -                       |
| Class 2 (per kg)   | 5                       | 5                       |
| Class 3 (per kg)   | 5                       | 5                       |
| Class 4 (per kg)   | 8                       | 8                       |
| Class 5 (per kg)   | 9                       | 9                       |
| Class 6 Intractable Pesticides (per kg)                    | 41                      | 41                      |
| Class 6 (per kg)   | 10                      | 10                      |
| Class 8 (per kg)   | 4                       | 4                       |
| Class 9 (per kg)   | 3                       | 3                       |
| Waste Oils (per litre) - maximum 25 litres - Domestic only | 3                       | 2                       |

| ENVIRONMENTAL SERVICES 2024/25 Includes GST | 2023/24<br>cludes GST |
|---|-----------------------|
| WHEELIE BIN CHARGES   |                       |
| Replacement of bin due to damage (not wear and tear) 55   | 55                    |
| Additional organics bin (240L) per annum 106.53   | 92.56                 |
| Additional mixed recycling bin (240L) per annum 95.31   | 82.81                 |
| Additional glass recycling bin (240L) per annum 44.86   | 38.97                 |
| Additional rubbish (red) bin (140L) per annum   | 165.63                |
| Additional rubbish (red) bin (240L) per annum   | 283.51                |
| Upsize rubbish (red) bin to (240L) per annum  | 117.88                |
| Bin delivery and administration charge (for additional bins/bin removals/replacement bins/change 40 of bin size)  | 35                    |
| PART CHARGES IN LIEU OF RATES  The Local Government (Rating) Act 2002 requires that properties be rated based on their status as at 1st July each year. Certain rates are based on level of service provided. These are Water Supply rates, Wastewater rates and Waste Management rates. To enable these services to be provided part way through the rating year Council will invoice the rate payer upon provision of the laterals for Water Supply and Wastewater and upon commencement of service in the case of Waste Management collections. The following charges will be invoiced for each complete month of the rating year remaining.   |                       |
| Waste Management – per month  |                       |
| Additional organics bin (240L)  | 7.71                  |
| Additional mixed recycling bin (240L) 7.94  | 6.9                   |
| Additional glass recycling bin (240L)  3.73   | 3.25                  |
| Additional rubbish (red) bin (140L) 15.88   | 13.8                  |
| Additional rubbish (red) bin (240L) 27.19   | 23.63                 |
| Upsize rubbish (red) bin to 240L 11.21  | 9.82                  |

| ROADING   | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|---|-------------------------|-------------------------|
| LICENCE TO OCCUPY   |                         |                         |
| Single owner  | 190                     | 190                     |
| Multiple owner  | At cost                 | At cost                 |
| TRAFFIC MANAGEMENT PLAN APPROVAL  |                         |                         |
| Site Specific   | 150                     | 95                      |
| Generic   | 450                     | No charge               |
| Non-profit community events   | No charge               | No charge               |
| TEMPORARY ROAD CLOSURE  |                         |                         |
| Commercial organisations and events   | 295                     | 295                     |
| Non-profit community events   | No charge               | No charge               |
| CORRIDOR ACCESS REQUEST   |                         |                         |
| (as defined in the National Code of Practice for Utility Operators' Access to Transport corridors)  |                         |                         |
| Major Works (trenches exceeding 20m in length) (hourly)   | 150                     | 85                      |
| Project Works*  | Refer to major          | At cost                 |
|   | works                   |                         |
| *Project works included under hourly major works cost now.  |                         |                         |
| ROAD STOPPING   |                         |                         |
| Time and disbursements plus legal and survey costs  | At cost                 | At cost                 |
| Miscellaneous fees  | At cost                 | At cost                 |
| (other consents, certificates, authorities, services or inspections not specifically provided for to be charged at the cost of time and disbursement) |                         |                         |
| RAPID NUMBER  |                         |                         |
| New   | 70                      | 70                      |
| Replacement   | 50                      | 50                      |
| Abandoned Vehicles  |                         |                         |
| Officer time (hourly)   | 105                     | No charge               |
| Mileage (dollar(s) per km)  | 1                       | No charge               |
| Vehicle storage costs (per day)*  | 5                       | No charge               |
| Vehicle valuations  | At cost                 | No charge               |
| Towage charge   | At cost                 | No charge               |
| *maximum storage charge 6 months  |                         |                         |

| ROADING   | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|---|-------------------------|-------------------------|
| ROAD NAMING   |                         |                         |
| One Road Name from Approved Road Name list                        | 165                     | No charge               |
| One Road Name that meets Road Naming Policy                       | 220                     | No charge               |
| One Road Name not meeting Road Naming Policy                      | 330                     | No charge               |
| Each additional road name   | 55                      | No charge               |
| Additional processing over Initial Fee (hourly)                   | 105                     | No charge               |
| DUST SUPPRESSION  |                         |                         |
| Residential house with 100m of road outside programme works       | At cost                 | At cost                 |
| Commercial and other applications to Council programmed timetable | At cost                 | At cost                 |
| OTHER   |                         |                         |
| Commercial fingerboard signs                                      | At cost                 | At cost                 |
| DEVELOPMENT CONTRIBUTIONS   |                         |                         |
| Roading   |                         |                         |
| Residential   | 2,070                   | 1,719                   |

|   | PLANNING AND REGULATORY   | 2024 /25<br>Includes GST                      | 2023/24<br>Includes GST                       |
|---|---|---|---|
| Estimated value of work, includes Project Check Fee.                      | BUILDING CONTROL CHARGES Residential alterations and new  |   |   |
| The cost of any peer review of professional documents is                  | Up to and including \$5,000   | 450   | 450   |
| at the applicant's cost. All  | Over \$5,000 and not exceeding \$10,000   | 691   | 691   |
| Building Control Fees are   | Over \$10,000 and not exceeding \$20,000  | 1,141   | 1,141   |
| based on the average time   | Over \$20,000 and not exceeding \$40,000  | 1,671   | 1,671   |
| taken to complete   | Over \$40,000 and not exceeding \$80,000  | 1,971   | 1,971   |
| administration, processing  | Over \$80,000 and not exceeding \$200,000   | 2,651   | 2,651   |
|   | Over \$200,000 and not exceeding \$350,000  | 3,460   | 3,460   |
| value of the building consent   | Over \$350,000 and not exceeding \$500,000  | 3,636   | 3,636   |
| or other building work. Work  | Over \$500,000 and not exceeding \$750,000  | 4,017   | 4,017   |
| in excess of this time may be<br>charged for at time and                  | Over \$750,000 and not exceeding \$1,000,000  | 4,467   | 4,467   |
| disbursements. Any other charge for information,                          | Exceeding \$1 million (minimum deposit plus additional time if necessary)   | 4,242   | 4,242   |
| certification or inspection, or   | Farm shed with engineers PS1, conservatories, new swimming pools, other consents with <3 inspections (no amenities)   | 953   | 953   |
| provided for to be charged at   | Commercial alterations and new  |   |   |
| time and disbursements  | Up to \$10,000  | 841   | 841   |
| (\$150 minimum). Refunds will   | \$10,000 - \$20,000   | 1,441   | 1,441   |
| be available for withdrawn  | \$20,000 - \$40,000   | 1,971   | 1,971   |
| consents, with any time   | \$40,000 - \$80,000   | 2,121   | 2,121   |
| spend processing and  | \$80,000 - \$200,000  | 3,251   | 3,251   |
| administration costs being  | \$200,000 - \$350,000   | 3,556   | 3,556   |
| deducted. Any consents  | \$350,000 - \$500,000   | 3,712   | 3,712   |
| where processing or   | \$500,000 - \$750,000   | 4,167   | 4,167   |
| inspections are undertaken<br>outside of CODC will be<br>charged At Cost. | Exceeding \$750,000 (minimum deposit plus additional time if necessary)   | 4,852   | 4,852   |
| gov   | BRANZ Levy - (exempt from GST) (projects under \$20,000 are exempt)   | \$1 for every<br>\$1000.00 or part<br>thereof | \$1 for every<br>\$1000.00 or part<br>thereof |
|   | MBIE Levy - (projects under \$20,444 are exempt)  NOTE: (projects under \$65,000 inc GST are exempt from 1 July 2024) | \$1.75 for every<br>\$1000.00                 | \$1.75 for every<br>\$1000.00                 |

| PLANNING AND REGULATORY   | 2024 /25<br>Includes GST              | 2023/24<br>Includes GST      |
|---|---------------------------------------|------------------------------|
| OTHER BUILDING CONSENT CHARGES  Multi-proof building consents actual cost of work to be recovered (value of work less processing apportionment) | As required                           | As required                  |
| Amendments to Building Consents actual cost of work to be recovered at time and disbursements   | \$150.00 deposit +<br>\$150.00 / hour | •                            |
| Erection of marquee   | 316                                   | 316                          |
| Heating / fire appliances - free standing   | 241                                   | 241                          |
| Heating / fire appliances - inbuilt and second-hand   | 391                                   | 391                          |
| Wetback fire / diesel boilers   | 391                                   | 391                          |
| Inspection cancellation (same day) no fee if cancelled the previous day   | 150                                   | 150                          |
| OTHER BUILDING CHARGES Certificate of Acceptance  |                                       |                              |
| Minor work up to \$5,000  | 1,103                                 | 1,103                        |
| Residential \$5,000 to \$20,000   | 1,478                                 | 1,478                        |
| Residential \$20,000+   | 2,453                                 | 2,453                        |
| Commercial  | \$675.00                              | \$675.00                     |
|   | + hourly rate                         | + hourly rate                |
| Change of Use (initial fee)   | 252                                   | 252                          |
| Relocation report within the district   | \$150 (report) plus<br>\$150          | \$150 (report) plus<br>\$150 |
|   | per hour of                           | per hour of                  |
|   | inspection                            | inspection                   |
| New compliance schedule   | \$150.00 / hour                       | \$150.00 / hour              |
| Amended compliance schedule   | 110                                   | 110                          |
| WOF monitoring features and renewal   | \$150.00 / hour                       |                              |
| Certificate for Public Use  | 504                                   | 504                          |
| Notice to Fix Fire Service assessment of building consents (plus costs)   | 225                                   | 225<br>150                   |
| . ,   | 150                                   |                              |
| Demolition  | 300                                   | 300                          |
| Inspection of unsatisfactory work (per visit or inspections not   | \$150.00 / hour                       | 150<br>\$150.00 / bour       |
| Swimming pool inspection barriers and compliance (each Swimming pool registration   | \$150.00 / hour<br>55                 | \$150.00 / hour<br>55        |
| Water test fee (fee plus actual test cost)  | No charge                             | 120                          |
| Assessment of building consent exemption application (deposit)  | \$150.00 / hour                       | \$150.00 / hour              |
| Title search  | 27                                    | 27                           |
| Minor variations (to building consents)   | \$150.00 / hour                       | \$150.00 / hour              |

| PLANNING AND REGULATORY  | 2024 /25<br>Includes GST               | 2023/24<br>Includes GST                |
|--|--|--|
| Cancellation of inspection (any inspection cancelled on the day) BWOF monitoring Building Consent Report (annual fee)  | 150<br>\$150.00 / hour<br>69           | 150<br>\$150.00 / hour<br>69           |
| PROJECT INFORMATION MEMORANDUM - RESIDENTIAL   | 412                                    | 412                                    |
| PROJECT INFORMATION MEMORANDUM – COMMERCIAL  | 525                                    | 525                                    |
| TIME AND DISBURSEMENTS  Hourly rates for processing all applications - Officers  Mileage (dollar(s) per km)  Hourly rates for processing all applications - Support                            | 150<br>1<br>105                        | 150<br>1<br>105                        |
| ENVIRONMENTAL HEALTH Annual inspection Camping grounds Hairdresser shops Offensive trades Funeral directors Follow up inspection fee (hourly rate) Change of ownership                         | 370<br>247<br>247<br>247<br>150<br>150 | 336<br>225<br>225<br>225<br>150<br>150 |
| Annual Registration Camping grounds Hairdresser shops Offensive trades Funeral directors   | 185<br>185<br>185<br>185               | 168<br>168<br>168<br>168               |
| Food Control Plans / National Programmes Initial registration Annual registration  | 443<br>221                             | 403<br>201                             |
| Audit fee Food control plan (single-site) Food control plan (multi-site) National Programme 1 National Programme 2 National Programme 3 Subsequent verifications and enforcement (hourly rate) | 572<br>902<br>414<br>507<br>599<br>168 | 520<br>820<br>377<br>461<br>545<br>168 |

|                               | PLANNING AND REGULATORY  | 2024 /25<br>Includes GST | 2023/24<br>Includes GST |
|-------------------------------|--|--------------------------|-------------------------|
|                               | BYLAW AND POLICY   |                          |                         |
|                               | Trading in Public Place General Bylaw Application fee                    | 400                      | 400                     |
|                               | Fee per annum Class 4 Gambling and Board Venue application fee (deposit) | 462<br>370               | 420<br>336              |
|                               | Hourly rates for processing all applications                             | 168                      | 168                     |
|                               | ALCOHOL LICENSING  |                          |                         |
|                               | Local Authority Compliance Certificate                                   |                          |                         |
|                               | Building   | 165                      | 150                     |
|                               | Planning   | 165                      | 150                     |
|                               | Public notification fee  | 137                      | 125                     |
|                               | ANIMAL CONTROL   |                          |                         |
|                               | Dog Registration Fees  |                          |                         |
|                               | Non-working dogs   | 72                       | 55                      |
|                               | Working dogs   | 12                       | 12                      |
|                               | Late penalty fee (percentage of base fee)                                | 150% of annual           |                         |
|                               |  | registration fee         |                         |
|                               | Dangerous Dog  | 108                      | No charge               |
|                               | Dog Impounding Charges   | 400                      | 100                     |
|                               | First impounding (for each 12 months)                                    | 100                      | 100                     |
|                               | Second impounding (for each 12 months)                                   | 150                      | 150                     |
| Any dog classified as         | Third and subsequent impounding (for each 12 months) Sustenance          | 200<br>35                | 200<br>35               |
| dangerous under the Dog       | Destruction of dog   | At cost                  | At cost                 |
| Control Act shall pay 150% of | Microchipping  | At cost                  | At cost                 |
| the registration fee          | William Stripping  | At 003t                  | 711 0001                |
| prescribed in this.           | Licence to keep more than 3 dogs   |                          |                         |
|                               | Application  | 75                       | 75                      |
|                               | Inspection fee   | \$150.00 / hour          | \$150.00 / hour         |
|                               | Annual permit fee  | 150                      | 150                     |
|                               | REFUNDS  |                          |                         |
|                               | Refund administration fee  | Refer to                 | Refer to                |
|                               |  | Governance and           | Governance and          |
|                               |  |                          | Business Support        |
|                               |  | Support section          | section                 |

|  | PLANNING AND REGULATORY   | 2024 /25<br>Includes GST | 2023/24<br>Includes GST |
|--|---|--------------------------|-------------------------|
|  | NOISE CONTROL   |                          |                         |
|  | Return of Seized Equipment  |                          |                         |
|  | Administration charge   | 84                       | 84                      |
|  | Storage fee   | \$5 per day              | 5 per day               |
|  | Non-compliance with Excessive Noise Direction                                   | 500                      | 500                     |
|  | Non-compliance with Abatement Notice regarding unreasonable noise               | 750                      | 750                     |
| Any increased costs are charged at cost        | Contractor charge (add to administration charge)                                |                          |                         |
| onargou at ooot                                | Alexandra / Clyde   | 70                       | 70                      |
|  | Cromwell  | 80                       | 80                      |
|  | Ranfurly  | 110                      | 110                     |
|  | Roxburgh / Naseby   | 90                       | 90                      |
|  | ENFORCEMENT   |                          |                         |
|  | Monitoring and enforcement - hourly rate Planning (all deposits non-refundable) | 150                      | 150                     |
| All applications for                           | Subdivision Charges   |                          |                         |
| resource and subdivision                       | Land Subdivision Consent  |                          |                         |
| consent and changes to                         | Consent application deposit (notified to formal hearing)                        | 2,500                    | 2,500                   |
| the District Plan will be                      | Consent application deposit (non-notified to formal hearing)                    | 2,000                    | 2,000                   |
| charged on a time                              | Consent application deposit (under delegated authority)                         | 1,000                    | 1,000                   |
| charge/hourly rate, plus                       | Minor boundary adjustment   | 430                      | 430                     |
| disbursements basis                            | Plan Certification - 223 (deposit)  | \$200 +                  | \$200 +                 |
| although a minimum                             | DI 0 (15 (1 004/ ) / I 11)  | hourly rate              | hourly rate             |
| payment (deposit fee) is                       | Plan Certification - 224(c) (deposit)   | \$300 +                  | \$300 +                 |
| required as detailed. Applications will not be | Minor amondment to area long / wit title plan (deposit)                         | hourly rate              | hourly rate             |
| processed unless                               | Minor amendment to cross lease / unit title plan (deposit)                      | \$510 +<br>hourly rate   | \$510 +<br>hourly rate  |
| accompanied by the                             |   | nourly rate              | nouny rate              |

|  | PLANNING AND REGULATORY  | 2024 /25<br>Includes GST   | 2023/24<br>Includes GST   |
|--|--|--|---|
| appropriate application or<br>deposit fee. In accordance<br>with Section 36 of the<br>Resource Management  | Other Charges Completion certificates Overseas Investment Regulations Certificates (deposit) Compliance certificates / Certificate of Compliance (S139)  | 80<br>150<br>550   | 80<br>150<br>550  |
| Act where a charge is payable, the Council will not perform the action to which the charge relates until the charge has been paid in full. Note: This applies to all fees and charges in relation to Resource Management functions.  Applications which are incomplete or require the applicant to undergo remedial works will incur further costs on a time and disbursement basis. | (deposit) Certified copy of Council resolution Registered bond Release from registered bond Right of way consents (deposit) (Section 348 LGA) Certificate of approval of survey plans (s.226(1)(e)(ii)) Change or cancellation of amalgamation condition (deposit) Cancellation of easement (Section 243) Cancellation or amendment of consent notice (Section 221) Hourly rates for processing all applications - Officers Hourly rates for processing all applications - Support Specialist assessments Subdivision Engineering assessment/inspections Mileage (dollar(s) per km)  | 80<br>At cost<br>At cost<br>225<br>150<br>160<br>\$200 + hourly rate<br>\$200 + hourly rate<br>150<br>105<br>At cost<br>\$150 / hour | At cost<br>225<br>150<br>160<br>\$200 + hourly rate<br>\$200 + hourly rate<br>150<br>105<br>At cost |
|  | Land Use Consent Consent application deposit (notified to formal hearing) Consent application deposit (non-notified to formal hearing) Consent application deposit (under delegated authority) Minor breach of standards (deposit) Application for extension of lapse date (deposit (section 125) Minor Change or Cancellation of Consent Condition (delegated section 127) (deposit) Complex Change or Cancellation of Consent Condition (delegated section 127) (deposit) Change or Cancellation of Consent Condition to Formal Hearing Monitoring Consent Holders (per hour + mileage) Hearing of Objection to Resource Consent (deposit) Resource consent exemption (section 87BB) (fixed fee) | \$600 + hourly rate  | •   |

|   | PLANNING AND REGULATORY   | 2024 /25<br>Includes GST | 2023/24<br>Includes GST |
|---|---|--------------------------|-------------------------|
| Because such procedures are lengthy and involved, it  | Application for Heritage Orders and Designations (deposit) Outline plan approval (deposit)  | \$390 + hourly rate      | \$390 + hourly rate     |
| is appropriate that<br>provision be made for<br>ongoing fee charging, for   | Outline plan approval (waiver) Minor, no research (plus public notification)  | \$150 / hour<br>1,000    | \$150 / hour<br>1,000   |
| the processing, report preparation, briefing of   | Moderate, standard research requirements (plus public notification)   | 5,000                    | 5,000                   |
| Chairperson, attendance of planning consultant and / or staff at hearing or in  | Major, affects large area of district (plus public notification)  | 10,500                   | 10,500                  |
| preparation of application to the Chief Executive Officer in the event of an application under delegated authority and for  | Application for District Plan Change (Deposit)  Minor effect – not requiring research (plus public notification and disbursements and all costs associated with conducting a hearing, including Councillors' fees. Applicant to provide all documentation to Council's satisfaction). | 2,500                    | 2,500                   |
| the preparation and<br>drafting of the decision and<br>release to all parties. DBH<br>and BRANZ levies apply to<br>work over \$20,000. All<br>consents processed by | notification and disbursements and all costs associated with  | 7,500                    | 7,500                   |
| external planning consultants/ contractors are charges at cost where this is above the CODC hourly rate.  | Major effect – affects significant part of District Plan / major land use effects (plus public notification and disbursements and all costs associated with conducting a hearing, including Councillors' fees. Applicant to provide all documentation to Council's satisfaction).     | 15,000                   | 15,000                  |
|   | Information Charges Resource Management Act information   | At cost                  | At cost                 |
|   | All other information requested in writing (time charge + disbursements basis min)  | 80                       | 80                      |
|   | NES record search   | 150                      | 150                     |

| PLANNING AND REGULATORY   | 2024 /25<br>Includes GST | 2023/24<br>Includes GST |
|---|--------------------------|-------------------------|
| LAND INFORMATION MEMORANDUM (LIM) Residential Search  |                          |                         |
| Provided in 10 working days (electronic)  | 204                      | 185<br>(non-refundable) |
| Provided in 5 working days (electronic)   | 290                      | 263 (non-refundable)    |
| Provided in 10 working days (paper)   | 346                      | 315 (non-refundable)    |
| Provided in 5 working days (paper)  | 462                      | 420<br>(non-refundable) |
| Commercial Search   |                          |                         |
| Provided in 10 working days (electronic)  | 289                      | 263<br>(non-refundable) |
| Provided in 5 working days (electronic)   | 405                      | 368<br>(non-refundable) |
| Provided in 10 working days (paper)   | 405                      | 368 (non-refundable)    |
| Provided in 5 working days (paper)  | 462                      | 420<br>(non-refundable) |
| Other charges (engineering, technical consultancy and valuation fees) – to be in addition to all fees where additional information may be required or a report commissioned, or where attendance at a meeting is requested and for administration, inspection and / or supervision. This includes increased hourly rates where they exceed the CODC hourly rates specified. | At cost                  | At cost                 |

| POOLS, PARKS AND CEMETERIES   | 2024/25           | 2023/24      |
|---|-------------------|--------------|
|   | Includes GST      | Includes GST |
| DISTRICT CEMETERIES   |                   |              |
| Plot Charge (Standard) - all cemeteries in the District   |                   |              |
| Standard plot fees - including memorial structures plot, Cromwell Cemetery                          | 1,000             | 900          |
| Ashes plot  | 500               | 400          |
| Memorial wall (plinth which allows for 32 plaques) - Alexandra Cemetery                             | 150               | 100          |
| Memorial wall (which allows for 88 plaques double-sided) - Cromwell Cemetery                        | 150               | 100          |
| Burial Fees District  |                   |              |
| Monday to Friday and Saturday mornings only and excluding Saturday afternoon's. No burials Sundays, |                   |              |
| statutory public holidays.  |                   |              |
| Standard re-opening and burial - Double Depth Standard  | 1,350             | 1200         |
| Casket larger than standard (213cm x 76.2cm x 50.8cm) – additional to above fee                     | 150               | 120          |
| Burial of ashes   | 450               | 400          |
| Out of District Fee (6 months or more)  | 100               | 100          |
| Burial of infants (up to 10 years / re-opening)   | 300               | 300          |
| Disinterment costs / re-interment   | At cost           | At cost      |
| Breaking concrete   | At cost           | At cost      |
| Memorial Permit processing fee  | 15                | 15           |
| Ettrick Cemetery Burial Fee charge directly by Sexton (If not then District Burial Fees Apply)      |                   |              |
| Nevis Cemetery interments of ashes or bodies as per actual costs                                    |                   |              |
| MANIOTOTO CEMETERIES  |                   |              |
| Plot Fees   |                   |              |
| Standard plot fees  | Refer to district | 400          |
| ·   | cemeteries        |              |
| Ashes plot  | Refer to district | 200          |
| ·   | cemeteries        |              |
| Burial fees invoiced directly by Sexton (If not then district burial fees apply)                    |                   |              |
|   |                   |              |

|                                 | POOLS, PARKS AND CEMETERIES   | 2024/25<br>Includes GST       | 2023/24<br>Includes GST      |
|---------------------------------|---|-------------------------------|------------------------------|
|                                 | PARKS   |                               |                              |
|                                 | Sports Grounds (Alexandra and Clyde)  |                               |                              |
|                                 | First class cricket wicket per ground (per day - wickets 1 & 2)                                     | 350                           | 250                          |
| Cricket rates are variable      | Casual (per ground per day)   | 150                           | 123                          |
| depending on level of pitch     | Cricket wickets (per day - wickets 3 & 4) per wicket  | 150                           | 135                          |
| preparation; seasonal rates     | Changing Rooms  |                               |                              |
| available on application and by | Changing rooms (per room) including showers   | 15                            | 15                           |
| negotiation.                    | Use of showers per day  | 8                             | 5                            |
| <b>G</b>                        | Athletics (per day)   | 135                           | 135                          |
|                                 | Molyneux Park Scoreboard Toilets - Opening and cleaning - per day                                   | \$75 per day                  | -                            |
|                                 | Litter collection (per litter bin hire per day) - Additional fee for disposal cost is actual costs. | 30                            | 30                           |
|                                 | Club Seasonal Rates   |                               |                              |
|                                 | (Including club training, regular season fixtures)  |                               |                              |
|                                 | Rugby - Senior teams only   | 1,500                         | 850                          |
|                                 | Football - Senior teams only  | 1,500                         | 1500                         |
|                                 | Softball - Senior teams only  | 600                           | 500                          |
|                                 | Athletics - Senior teams only   | 600                           | 500                          |
|                                 | Club Cricket only (excludes first class cricket) - Senior teams only                                | 1,600                         | 1,600                        |
|                                 | Touch Rugby – per season  | 600                           | 500                          |
|                                 | End of season cleaning fee  | Actual Cost                   | 200                          |
|                                 | OTHER PARKS AND RESERVES  |                               |                              |
|                                 | Alexandra and Clyde – including Pioneer Park – per day  |                               |                              |
|                                 | Commercial activity or event including circus, gypsy fair, Blossom Festival                         | 500                           | 400                          |
|                                 | Commercial market days  | \$65 including                | \$55 including power         |
|                                 |   | power                         |                              |
|                                 | Commercial – car displays, advertising, vendors per day   | 150                           | 146                          |
|                                 | Amusement devices (activity or device)  | \$11.50 application           | \$11.50 application          |
|                                 |   | fee for one device            | fee for one device           |
|                                 |   | and \$2.30 extra              | and \$2.30 extra             |
|                                 |   | device<br>For longer periods  | device<br>For longer periods |
|                                 |   | \$1.15 per week per           | \$1.15 per week per          |
|                                 |   | \$1.15 per week per<br>device | device                       |
|                                 |   | Engineering fee at            | Engineering fee at           |
|                                 |   | cost                          | cost                         |
|                                 | Council power box (power already connected per hour)  | 10                            | 5                            |
|                                 | Electricity boxes (if available) (power and connection)   | At cost                       | At cost                      |
|                                 | Bond to cover potential damage - refundable upon inspection grounds are in good condition           | 400                           | 400                          |
|                                 | District Wide - Vendors - Coffee, Food per Week - Including power                                   | 55                            | -                            |

|   | I LLO AND OTANOLO 2024-20  |                         |                         |
|---|--|-------------------------|-------------------------|
|   | POOLS, PARKS AND CEMETERIES  | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|   |  |                         |                         |
|   | CROMWELL   |                         |                         |
|   | Anderson Park Changing Pavilion  |                         | 57.4                    |
|   | Club per season Casual day hire  | 580<br>60               | 574<br>58               |
|   | Casual day fille   | 00                      | 30                      |
|   | Anderson Park  |                         |                         |
|   | (Junior sport free) - school and school age children exempt            |                         |                         |
|   | Sports Club Rentals (per player per season)                            |                         |                         |
|   | Anderson Park grounds  | 51                      | 51                      |
|   | Netball / tennis courts  | 20                      | 20                      |
|   | Club Seasonal Rates (Including club training, regular season fixtures) |                         |                         |
|   | Rugby - Senior teams only  | 1,500                   | 1500                    |
|   | Football - Senior teams only   | 1,500                   | 1500                    |
|   | Softball - Senior teams only   | 600                     | 500                     |
|   | Athletics - Senior teams only  | 600                     | 500                     |
|   | Club Cricket only (excludes first class cricket) - Senior teams only   | 1,200                   | 1200                    |
|   | Touch Rugby – per season   | 600                     | 500                     |
|   | Casual Users (per day)   |                         |                         |
|   | Non-sporting activities (per ground plus electricity)                  | 80                      | 75                      |
|   | Touch (per field)  | 50                      | 45                      |
| A \$400 bond is required for                                  | Rugby (per field)  | 80                      | 69                      |
| circuses and fairs, amusement                                 |  |                         |                         |
| device operators are also                                     | ALPHA STREET PAVILION  |                         |                         |
| required to pay the appropriate                               | Football Club per annum  | 573                     | 573                     |
| inspection licensing fees to operate devices in the district. | Casual day hire  | 58                      | 58                      |
|   | ALPHA STREET RESERVE   |                         |                         |
|   | (Per day) - school and school age children exempt                      |                         |                         |
|   | Commercial activity or event including circus and gypsy fair, circus   | 500                     | 400                     |
|   | Club Seasonal Rates  |                         |                         |
|   | (Including club training, regular season fixtures)                     |                         |                         |
|   | Football - Senior teams only   | 1,500                   | 1500                    |
|   | Touch Rugby – per season   | 500                     | 500                     |
|   | Sports Club Rentals  |                         |                         |
|   | (per player per season) (junior sports free)                           |                         |                         |
|   | Alpha Street grounds   | 51                      | 51                      |
|   | •  |                         |                         |

| POOLS, PARKS AND CEMETERIES  | 2024/25<br>Includes GST               | 2023/24<br>Includes GST                 |
|--|---------------------------------------|---|
| OTHER PARKS AND RESERVES Cromwell per day  |                                       |   |
| Commercial – Market days   | 55                                    | 55                                      |
| Commercial – Car displays / advertising, vendors - per day   | 160                                   | 145                                     |
| Amusement devices (activity or device)   | \$11.50 application                   | \$11.50 application                     |
|  | fee for one device                    | fee for one device                      |
|  | and \$2.30 per extra                  | and \$2.30 per extra device. For longer |
|  | device. For longer periods \$1.15 per | periods \$1.15per                       |
|  | week per device                       | week per device.                        |
|  | Engineering fee at                    | Engineering fee at                      |
|  | cost                                  | cost                                    |
| MĀNIATOTO PARK   |                                       |   |
| Sports clubs (per annum)   | 1,000                                 | 907                                     |
| Sports ground (per day)  | 120                                   | 117                                     |
| Outdoor netball / tennis courts  | 160                                   | 150                                     |
| Commercial activity  | 150                                   | 122                                     |
| OTHER PARKS AND RESERVES   |                                       |   |
| Māniatoto per day  |                                       |   |
| Non-commercial – community group activity including rubbish and area preparation e.g. school fairs | 38                                    | 38                                      |
| Commercial – Market days, Vendors<br>Commercial – Car displays / advertising                       | 65<br>150                             | 55<br>145                               |
| Confinercial – Car displays / advertising  | 150                                   | 145                                     |
| TEVIOT VALLEY  |                                       |   |
| King George Park - Commercial activity   | 80                                    | 80                                      |
| Commercial Market, Vendor  | 55                                    | 55                                      |
| BIG FRUIT EVENT SIGNS  |                                       |   |
| (includes install / removal costs)   |                                       |   |
| 6 signs available (maximum 2 signs per event booking)  | 250                                   | 350                                     |
| Commercial event per event, per sign frame  Non-commercial event per event, per sign frame         | 350<br>50                             | 350<br>50                               |
| 11011 30111110101011 por ovorti, por oligir framo  | 30                                    | 30                                      |
| EVENT BANNERS DISTRICT WIDE  |                                       |   |
| Banner install / removal and fixings per sign on FlagTrax system                                   | 10                                    | 10                                      |

| ALEXANDRA POOL AND CROMWELL POOL Single Admission   7   6.5   6.  | POOLS, PARKS AND CEMETERIES            | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|---|--|-------------------------|-------------------------|
| Adult (18 years old) Child (School Age) Gold Card and terriary student 17% off entry Gold Card and terriary student 17% off entry Gold Card and terriary student 17% off entry Shower Family - maximum 2 adults and 4 children Family - maximum 2 adults and 4 children Family - 1 Adult - 25 swims Family - 1 Swims Family - 1 Swims Family - 1 Swims Family - 1 Months Family -   | ALEXANDRA POOL AND CROMWELL POOL       |                         |                         |
| Child (School Ace) Gold Card and tertiary student 17% off entry Gold Card and tertiary student 17% off entry Gold Card and tertiary student 17% off entry Shower Family - 1 Adult and 4 children Replacement swim card if lost Gymr/Swim Pass 30% off adult entry only  Membership Card and Yearly Pass Adult - 10 swims Adult - 25 swims Adult - 25 swims Adult - 25 swims Adult - 50 Swims Adult - 50 Swims Child - 25 swims Direct Debit Swim Membership Prices Family - 1 Months Child - 10 swims Child - 10 swims Family - 1 Adult by Chorths Child - 10 Swims Shorths Family - 1 Adult - 10 Swims Family - 1 Adult - 10 Swims Family - 1 Adult - 10 Swims Family - 1 Adunths Family -  |  |                         |                         |
| Gold Card and tertiary student 17% off entry  |  |                         |                         |
| Community Services Card holder 17% off entry  |  |                         |                         |
| Shower  |  |                         |                         |
| Family - Maximum 2 adults and 4 children   17.5   18.4  |  |                         |                         |
| Family - 1 Adult and 4 children   17.5   16.4   |  |                         |                         |
| Membership Card and Yearly Pass   Adult - 10 swims   63   58.5     Adult - 10 swims   63   58.5     Adult - 50 swims   160   138     Adult - 50 swims   315   260     Adult - 90 swims   36   30     Child - 10 swims   36   30     Child - 25 swims   92   74.5     Child - 50 Swims   180   140     Child yearly pass   240   240     Prepaid Swim Membership Prices     Family - 6 Months   429   429     Family - 12 Months   709   709     Direct Debit Swim Membership Prices     Child - 6 Months   5.00 / week     Child - 12 Months   5.00 / week     Adult - 6 Months   12.00 / week     Adult - 16 Months   12.00 / week     Adult - 12 Months   10.00 / week     Adult - 12 Months   10.00 / week     Family  |  |                         |                         |
| Membership Card and Yearly Pass         Adult - 10 swims       63       58.5         Adult - 25 swims       160       138         Adult - 25 swims       315       260         Adult yearly pass (includes Aqua Fit classes)       480       480         Child - 10 swims       36       30         Child - 25 swims       92       74.5         Child - 50 Swims       180       140         Child - 25 swims       180       140         Child - 26 swim Membership Prices       240       240         Family - 6 Months       429       429         Family - 12 Months       709       709         Direct Debit Swim Membership Prices         Child - 6 Months       4.00 / week       4.00 / week         Child - 6 Months       5.00 / week       4.00 / week         Adult - 6 Months       4.00 / week       4.00 / week         Adult - 12 Months       12.00 / week       10.00 / week         Family - 6 Months       19.00 / week       19.00 / week         Family - 6 Months       19.00 / week       16.00 / week         Family - 12 Months       19.00 / week       10.00 / week         Family - 6 Months       19.00 / week       10.00 / week   | Replacement swim card if lost          | 2.50                    | 2                       |
| Adult - 10 swims  | Gym/Swim Pass 30% off adult entry only |                         |                         |
| Adult - 25 swims       160       138         Adult - 50 Swims       315       260         Adult yearly pass (includes Aqua Fit classes)       480       Child - 10 swims       36       30         Child - 10 swims       36       30       Child - 50 Swims       192       74.5       Child - 50 Swims       180       140       Child - 50 Swims       180       180       240       240       240       Child - 60 Swims       180       180       180       240   | Membership Card and Yearly Pass        |                         |                         |
| Adult - 50 Swims       315       260         Adult yearly pass (includes Aqua Fit classes)       480       480         Child - 10 swims       36       30         Child - 25 swims       92       74.5         Child - 50 Swims       180       140         Child yearly pass       240       240         Prepaid Swim Membership Prices         Family - 6 Months       429       429         Family - 12 Months       709       709         Direct Debit Swim Membership Prices         Child - 6 Months       5.00 / week       4.00 / week         Child - 12 Months       4.00 / week       4.00 / week         Adult - 12 Months       4.00 / week       4.00 / week         Adult - 12 Months       10.00 / week       10.00 / week         Family - 12 Months       10.00 / week       10.00 / week         Family - 12 Months       19.00 / week       10.00 / week         Family - 12 Months       19.00 / week       16.00 / week         Family - 12 Months       15.00 / week       16.00 / week         Family - 12 Months       15.00 / week       16.00 / week         Family - 12 Months       15.00 / week       16.00 / week         Family - 12 Months   |  |                         |                         |
| Adult yearly pass (includes Aqua Fit classes)       480       A80         Child - 10 swims       36       30         Child - 25 swims       92       74.5         Child - 50 Swims       180       140         Child - 50 Swims       180       140         Child - 25 wims       240       240         Prepaid Swim Membership Prices         Family - 6 Months       429       429         Family - 12 Months       5.00 / week       5.00 / week         Child - 6 Months       5.00 / week       4.00 / week         Child - 12 Months       4.00 / week       4.00 / week         Adult - 12 Months       12.00 / week       12.00 / week         Family - 6 Months       19.00 / week       19.00 / week         Family - 1 Months       19.00 / week       16.00 / week         Family - 2 Months       559       17% off the above adult prices         25 swims (includes 17% discount)       \$17 off the above adult prices         Yearly pass (includes 17% discount)       \$40       17% off the above adult prices         Yearly pass (includes 17% discount)       \$40       17% off the above adult prices  | Adult - 25 swims                       | 160                     | 138                     |
| Child - 10 swims       36       30         Child - 50 swims       92       74.5         Child - 50 Swims       180       140         Child yearly pass       240       240         Prepaid Swim Membership Prices         Family - 6 Months       429       429         Family - 12 Months       709       709         Direct Debit Swim Membership Prices         Child - 6 Months       5.00 / week       5.00 / week         Child - 12 Months       4.00 / week       4.00 / week         Adult - 6 Months       4.00 / week       12.00 / week         Adult - 12 Months       10.00 / week       10.00 / week         Family - 6 Months       19.00 / week       10.00 / week         Family - 8 Months       19.00 / week       10.00 / week         Family - 12 Months       19.00 / week       16.00 / week         Family - 8 Months       \$59       17% off the above adult prices         10 swims (includes 17% discount)       \$59       17% off the above adult prices         25 swims (includes 17% discount)       \$137       17% off the above adult prices         Yearly pass (includes 17% discount)       \$400       17% off the above adult prices  |  |                         |                         |
| Child - 25 swims       92       74.5         Child - 50 Swims       180       140         Child yearly pass       240       240         Prepaid Swim Membership Prices         Family - 6 Months       429       429         Family - 12 Months       709       709         Direct Debit Swim Membership Prices         Child - 6 Months       5.00 / week       5.00 / week         Child - 12 Months       4.00 / week       4.00 / week         Adult - 12 Months       12.00 / week       12.00 / week         Adult - 12 Months       10.00 / week       19.00 / week         Family - 6 Months       19.00 / week       19.00 / week         Family - 12 Months       19.00 / week       16.00 / week         Family - 12 Months       16.00 / week       16.00 / week         Family - 12 Months       15.00 / week       16.00 / week         Family - 12 Months       15.00 / week       16.00 / week         Sowims (includes 17% discount)       \$59       17% off the above adult prices         Yearly pass (includes 17% discount)       \$40       17% off the above adult prices   |  | 480                     |                         |
| Child - 50 Swims       180       140         Child yearly pass       240       240         Prepaid Swim Membership Prices         Family - 6 Months       429       429         Family - 12 Months       709       709         Direct Debit Swim Membership Prices         Child - 6 Months       5.00 / week       5.00 / week         Child - 12 Months       4.00 / week       4.00 / week         Adult - 12 Months       12.00 / week       12.00 / week         Adult - 12 Months       10.00 / week       19.00 / week         Family - 6 Months       19.00 / week       19.00 / week         Family - 12 Months       19.00 / week       19.00 / week         Family - 12 Months       19.00 / week       16.00 / week         Family - 12 Months       15.00 / week       10.00 / week         Family - 12 Months       15.00 / week       10.00 / week         Family - 12 Months       15.00 / week       10.00 / week         Family - 12 Months       15.00 / week       10.00 / week         Family - 12 Months       15.00 / week       10.00 / week         Family - 12 Months       15.00 / week       10.00 / week         Family - 12 Months       15.00 / week       10.00 / week  |  |                         |                         |
| Child yearly pass         240           Prepaid Swim Membership Prices           Family - 6 Months         429         429           Family - 12 Months         709         709           Direct Debit Swim Membership Prices           Child - 6 Months         5.00 / week         5.00 / week           Child - 12 Months         4.00 / week         4.00 / week           Adult - 12 Months         12.00 / week         12.00 / week           Adult - 12 Months         10.00 / week         10.00 / week           Family - 6 Months         19.00 / week         19.00 / week           Family - 12 Months         16.00 / week         16.00 / week           Family - 12 Months         \$59         17% off the above adult prices           10 swims (includes 17% discount)         \$137         17% off the above adult prices           25 swims (includes 17% discount)         \$137         17% off the above adult prices           Yearly pass (includes 17% discount)         \$400         17% off the above adult prices   |  |                         |                         |
| Prepaid Swim Membership Prices         Family - 6 Months       429       429         Family - 12 Months       709       709         Direct Debit Swim Membership Prices         Child - 6 Months       5.00 / week       5.00 / week         Child - 12 Months       4.00 / week       4.00 / week         Adult - 6 Months       12.00 / week       12.00 / week         Adult - 12 Months       10.00 / week       10.00 / week         Family - 6 Months       19.00 / week       19.00 / week         Family - 12 Months       16.00 / week       16.00 / week         Gold Card, Community Services Card and Tertiary Students Card Holders         10 swims (includes 17% discount)       \$59       17% off the above adult prices         25 swims (includes 17% discount)       \$137       17% off the above adult prices         Yearly pass (includes 17% discount)       \$400       17% off the above adult prices  |  |                         |                         |
| Family - 6 Months   | Child yearly pass                      | 240                     | 240                     |
| Direct Debit Swim Membership Prices   Substituting   Substitutin  |  |                         |                         |
| Direct Debit Swim Membership Prices  Child - 6 Months Child - 12 Months Adult - 6 Months Adult - 12 Months Family - 6 Months Family - 12 Months Family - 13 Months Family - 14 Months Family - 15 Months Family - 15 Months Family - 16 Months Family - 17 Months Family - 18 Months Family   | Family - 6 Months                      | 429                     | 429                     |
| Child - 6 Months Child - 12 Months Child - 12 Months Adult - 6 Months Adult - 6 Months Adult - 12 Months Family - 6 Months Family - 10 Months Family - 12 Months  Gold Card, Community Services Card and Tertiary Students Card Holders 10 swims (includes 17% discount)  \$59 17% off the above adult prices 25 swims (includes 17% discount)  \$10 week \$10.00 / week | Family - 12 Months                     | 709                     | 709                     |
| Child - 12 Months Adult - 6 Months Adult - 6 Months Adult - 12 Months Adult - 12 Months Adult - 12 Months Adult - 12 Months Family - 6 Months Family - 6 Months Family - 12 Months Family - 12 Months  Gold Card, Community Services Card and Tertiary Students Card Holders 10 swims (includes 17% discount)  \$59 17% off the above adult prices 25 swims (includes 17% discount)  \$17% off the above adult prices Adult prices Yearly pass (includes 17% discount)  \$400 17% off the above   |  |                         |                         |
| Adult - 6 Months Adult - 12 Months Adult - 12 Months Family - 6 Months Family - 6 Months Family - 12 Months Family - 12 Months  Gold Card, Community Services Card and Tertiary Students Card Holders 10 swims (includes 17% discount)  25 swims (includes 17% discount)  State of the above adult prices adult prices Yearly pass (includes 17% discount)  Yearly pass (includes 17% discount)  \$12.00 / week 10.00 / week 10.00 / week 16.00 / w   |  | 5.00 / week             | 5.00 / week             |
| Adult - 12 Months Family - 6 Months Family - 12 Months  Gold Card, Community Services Card and Tertiary Students Card Holders 10 swims (includes 17% discount)  25 swims (includes 17% discount)  Yearly pass (includes 17% discount)  10.00 / week 19.00 / week 16.00 / week  |  | 4.00 / week             |                         |
| Family - 6 Months Family - 12 Months  Gold Card, Community Services Card and Tertiary Students Card Holders 10 swims (includes 17% discount)  25 swims (includes 17% discount)  Yearly pass (includes 17% discount)  Family - 6 Months 19.00 / week 19.00 / week 16.00 / week   |  |                         | 12.00 / week            |
| Gold Card, Community Services Card and Tertiary Students Card Holders  10 swims (includes 17% discount)  25 swims (includes 17% discount)  Yearly pass (includes 17% discount)  16.00 / week  16.00 / week  16.00 / week  16.00 / week  17% off the above adult prices  459 17% off the above adult prices  410 17% off the above adult prices  410 17% off the above adult prices  410 17% off the above   |  |                         |                         |
| Gold Card, Community Services Card and Tertiary Students Card Holders  10 swims (includes 17% discount)  25 swims (includes 17% discount)  Yearly pass (includes 17% discount)  \$17% off the above adult prices adult prices 4400  \$400  \$17% off the above  |  |                         |                         |
| 10 swims (includes 17% discount)  25 swims (includes 17% discount)  25 swims (includes 17% discount)  Yearly pass (includes 17% discount)  \$17% off the above adult prices adult prices 400 17% off the above  | Family - 12 Months                     | 16.00 / week            | 16.00 / week            |
| adult prices 25 swims (includes 17% discount)  Yearly pass (includes 17% discount)  adult prices adult prices 400 17% off the above   |  |                         |                         |
| 25 swims (includes 17% discount)  \$137   | 10 swims (includes 17% discount)       | <b>\$59</b>             |                         |
| adult prices Yearly pass (includes 17% discount) \$400 17% off the above  | 25 swims (includes 17% discount)       | \$13 <b>7</b>           | -                       |
| Yearly pass (includes 17% discount) \$400 17% off the above   | 20 Swifts (included 17 /0 discourt)    | ψ10 <i>1</i>            |                         |
|   | Yearly pass (includes 17% discount)    | \$400                   |                         |
| adult prices  | really pass (morales 17 % discount)    | φ <del>του</del>        | adult prices            |

| POOLS, PARKS AND CEMETERIES   | 2024/25<br>Includes GST    | 2023/24<br>Includes GST        |
|---|----------------------------|--------------------------------|
| Aquarobics and Aqua Fit   |                            |                                |
| Casual Adult entry and class  | 11.50                      | 11                             |
| Adult - 11 class membership concession (includes pool entry)  | 115                        | 110                            |
| Aqua class only when used with 10/25/50 swim concession card  | 5                          | 4.5                            |
| Gold Card, Community Services Card, tertiary student entry and class (includes 17% discount)  | \$9.50                     | 17% of the above<br>Adult Fees |
| Gold Card, Community Services Card, tertiary student - 11 class membership concession (includes pool entry) (includes 17% discount)   | \$95.40                    | 17% of the above<br>Adult Fees |
| Aqua Fit Class only excluding pool entry  | 5                          | No charge                      |
| Aqua Fit/Swim   | 11.50                      | -                              |
| School Hire   |                            |                                |
| District primary schools per lane / block per hour – minimum charge 1 hour (excludes pool entry)  | 10                         | 9                              |
| District high schools per lane / block per hour – minimum charge 1 hour (excludes pool entry)   | 10                         | 9                              |
| Non-district schools – Minimum charge 1 hour (excludes pool entry)  | 15                         | 13                             |
| Therapeutic pool per hour   | 40                         | 36                             |
| Central Otago Swimming Clubs / Non-Commercial (as per definition)  Tues, Thurs non-competitive club nights per lane, excludes entry (does not include development or squad coaching sessions) | 10                         | 9                              |
| Lane hire per lane per hour excludes pool entry minimum 1 hour (including development or squad coaching sessions)   | 10                         | 9                              |
| Swim meets / competition nights full 25 metre pool hire includes pool entry min 1 hour (or by agreement with Aquatics Manager), includes staff time   | 180                        | 150                            |
| Kayak Polo  | Pool Entry plus staff time | Pool entry plus staff time     |
| Commercial Operators  |                            |                                |
| Lane hire per lane per hour excludes pool entry min 1 hour (or by agreement with Aquatics Manager)  | 35                         | 30                             |
| Students - 10 swim pool entry concession card   | 10                         | 10                             |
| Commercial Advertising fee per A1 size sign per year.   | 1,000                      | -                              |
| Additional Charges  |                            |                                |
| Additional staff after hours  | \$60 per hour per          | \$50 per hour per              |
|   | staff member               | staff member                   |

| 2023/2            | 2024/25            | POOLS, PARKS AND CEMETERIES  |
|-------------------|--------------------|--|
| Includes GS       | Includes GST       |  |
|                   |                    | MEETING ROOM CHARGES   |
|                   |                    | (where available)  |
| 4                 | 45                 | Kitchen surcharge per half day   |
| 1                 | 15                 | Kitchen surcharge per hour   |
| 4                 | 45                 | Meeting room hire per half day   |
| 1                 | 15                 | Meeting room hire per hour   |
|                   |                    | Birthday Party options   |
|                   | 4                  | Normal entry fee applies   |
| Refer to entry an | Refer to entry and | Normal entry plus Party room hire fee  |
| room hire fee     | room hire fees     |  |
| \$10 per chil     | \$10 per child     | Full package - Birthday child free - room hire - decorations - pool toys - invitations |
| \$15 per hou      | \$15 per hour      | BBQ Hire   |
| \$25 Per hou      | \$25 per hour      | Inflatable Hire  |
|                   | 5                  | Toddler Time - 1 under 5 years old - plus 1 parent                                     |
|                   |                    | SWIMMING LESSONS - CENTRAL SWIM SCHOOL   |
|                   |                    | (includes pool entry) Payment in advance or by direct debit                            |
| 11                | 120                | 10 x toddler / preschool lesson  |
| 1                 | 10                 | - 10 swim pool entry concession card   |
| 12                | 130                | TOTAL  |
|                   |                    |  |
| 11                | 130                | 10 x school age lessons  |
| 1                 |                    | - 10 swim pool entry concession card   |
| 12                | 140                | TOTAL  |
| 11                | 140                | 10 x 45 Advanced level   |
| 1                 | 10                 | - 10 swim pool entry concession card   |
| 12                | 150                | TOTAL  |
|                   |                    | Weekday private lesson   |
| 1                 | 20                 | 15 minutes   |
| 3                 | 40                 | 30 minutes   |
| 5                 | 65                 | 5-day block holiday classes - Under 5-years \$60 including pool entry fee              |
|                   | 5                  | - 5 swim pool entry concession card - Private swim school                              |
| 6                 | 70                 | TOTAL  |
|                   |                    | Family Discount:   |

If you have 3 or more members of your family learning to swim, only the first two members will pay standard price, then all additional children will receive 30% off standard price.

| PC  | DOLS, PARKS AND CEMETERIES   | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|-----|--|-------------------------|-------------------------|
| Dir | rect Debit fees for payment of lessons above will incur these additional charges                       |                         |                         |
|     | ect Debit Transaction Fee - successful transaction from bank account, credit union or building society | 0.6                     | 0.6                     |
| Dir | ect Debit Transaction Fee - successful transaction from Visa / Mastercard                              | 2.35%                   | 2.35%                   |
|     | ect Debit Transaction Fee - successful transaction from Amex / Diners Card                             | 4.22%                   | 4.22%                   |
|     | iled Transaction Fee   | 0.6                     | 0.6                     |
|     | shonour Fee by customer  | 11.5                    | 11.5                    |
| Inv | restigation Fee - charged back to customer   | 44                      | 44                      |
| RA  | NFURLY SWIM CENTRE   |                         |                         |
| Ad  | mission  |                         |                         |
| Ch  | ild  | 3                       | 2.5                     |
| Ad  | ult  | 5.5                     | 5                       |
| Ch  | ild - 11 x swims (swim card) - includes 1 free swim  | 27                      | 25                      |
| Ad  | ult - 11 x swims (swim card) - includes 1 free swim  | 50                      | 50                      |
| Se  | ason pass (single)   | 100                     | 95                      |
|     | ason pass (family) plus \$10 per child   | 118                     | 118                     |
|     | iniatoto Area School   | 550                     | 522                     |
| St  | John's School  | 154                     | 154                     |
| Aq  | uabelles (per season)  | 412                     | 412                     |
| Oth | her groups (per season)  | 412                     | 412                     |
| Pro | ofessional coaching per hour   | 35                      | 27                      |
| ON  | MAKAU CAMP FEES  |                         |                         |
| Ad  | ult full bedding (per person)  | 50                      | 48                      |
| Ch  | ild full bedding - up to year 8 (per child)  | 30                      | 28 per child            |
| Ch  | ild 2-5 years full bedding (per child)   | 12                      | \$12 per child          |
| Ca  | bins with Sleeping Bags  |                         |                         |
|     | ult standard bedding - Bring own sleeping bag (per person)   | 35                      | 33 per person           |
|     | ild standard bedding - Bring own sleeping bag - Up to year 8 (per child)                               | 20                      | 18 per child            |
| Ch  | ild 2-5 years  | 6                       | 6 per child             |
| Po  | wered Sites  |                         |                         |
|     | person   | \$28 per night          | 20 per night            |
| •   | people   | \$40 per night          | 37 per night            |
|     | tra person   | \$15 per night          | 12 per night            |
|     | ildren (Up to year 8)  | \$10 per night          | 7 per night             |
|     | ildren under 5   | Free                    | Free                    |
|     |  |                         |                         |

| POOLS, PARKS AND CEMETERIES                                 | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|---|-------------------------|-------------------------|
| Tent Sites  |                         |                         |
| 1 person  | \$20 per night          | 17 per night            |
| Extra person  | \$15 per night          | 12 per night            |
| Children (up to year 8)                                     | \$10 per night          | 7 per night             |
| Children under 5  | Free                    | Free                    |
| Showers   |                         |                         |
| Non-Campers (Place in honesty box)                          | 5                       | -                       |
| Laundry   |                         |                         |
| Laundry per load wash and dry                               | 4                       | 3                       |
| Caravan Storage   |                         |                         |
| Yearly storage fee on site                                  | 500                     | 400                     |
| CLYDE CAMP FEES   |                         |                         |
| Power/Non-Powered (per person)                              |                         |                         |
| Adult - 16 Years and above                                  | 20                      | 20                      |
| Child 5-15 Years  | 10                      | 10                      |
| Under 5 Years   | Free                    | Free                    |
| Family Cabins (x2 people)                                   | 80                      | 70                      |
| Basic Cabins (x2 people)                                    | 60                      | 70                      |
| Additional adults   | 20                      | 20                      |
| Additional child  | 10                      | 10                      |
| Additional linen available                                  | 10                      | 10                      |
| Showers, laundry, and dryer                                 | \$2 coins required      | \$2 coins required      |
| Caravan Storage (In advance) - (Yearly August to September) | 400 + G.S.T             | 400                     |

|  | PROPERTY AND COMMUNITY FACILITIES                                    | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|--|--|-------------------------|-------------------------|
|  | AIRPORT LANDING FEES (PER LANDING)                                   |                         |                         |
| A \$25 booking fee is  | Private aircraft   | 10                      | 10                      |
| applicable for non-  | Commercial light aircraft / twin engine                              | 20                      | 20                      |
| payment on landing   | Passenger planes <18 passenger capacity                              | 30                      | 30                      |
|  | Passenger planes >18 passenger capacity                              | 60                      | 60                      |
|  | APPLICATION FOR EASEMENT (RESERVE LAND)                              |                         |                         |
|  | Application Fee  | 250                     | 250                     |
|  | Processing Fee   | 1,000                   | 1,000                   |
|  | Associated Costs (Legal, Survey, Public Advertising etc.)            | At cost                 | At cost                 |
|  | APPLICATION FOR EASEMENT (NOT RESERVE LAND)                          |                         |                         |
|  | Application Fee  | 500                     | 500                     |
|  | APPLICATIONS TO STOP LEGAL ROAD                                      |                         |                         |
|  | Application Fee  | 250                     | 250                     |
|  | Processing Fee   | 1000                    | 1000                    |
|  | Associated Costs (Legal, Survey, Valuation, Public Advertising etc.) |                         |                         |
| All Facilities - Hourly<br>cleaning rate of \$100 will<br>be charged if venue is left<br>dirty.<br>All Facilities - Damages<br>will be on charged to | COMMUNITY FACILITIES   |                         |                         |
| users at the cost of repairs.  |  |                         |                         |
|  | ALEXANDRA COMMUNITY CENTRE   |                         |                         |
|  | Hall and Bar   |                         |                         |
|  | Commercial whole day   | 304                     | 275                     |
|  | Commercial half day  | 188                     | 170                     |
|  | Commercial hourly rate   | 40                      | 35                      |
|  | Non-commercial whole day   | 177                     | 160                     |
|  | Non-commercial half day  | 111                     | 100                     |
|  | Non-commercial hourly rate   | 23                      | 20                      |

|  | PROPERTY AND COMMUNITY FACILITIES              | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|--|--|-------------------------|-------------------------|
|  | Hall, Kitchen and Bar                          |                         |                         |
|  | Commercial whole day                           | 331                     | 300                     |
|  | Commercial half day                            | 221                     | 200                     |
| A \$300 bond is required                         | Non-commercial whole day                       | 199                     | 180                     |
| for social functions; a whole day is more than 6 | Non-commercial half day                        | 138                     | 125                     |
| hours, half day is less                          | Hall, Reading Room, Kitchen and Bar            |                         |                         |
| than 6 hours. Bookings                           | Commercial whole day                           | 381                     | 345                     |
| for the Jordan Lounge are                        | Commercial half day                            | 249                     | 225                     |
| made with the Senior                             | Non-commercial whole day                       | 249                     | 225                     |
| Citizens on (03) 448 7007.                       | Non-commercial half day                        | 150                     | 135                     |
|  | Whole Complex                                  |                         |                         |
|  | Commercial whole day                           | 502                     | 455                     |
|  | Commercial half day                            | 331                     | 300                     |
|  | Non-commercial whole day                       | 309                     | 280                     |
|  | Non-commercial half day                        | 188                     | 170                     |
|  | Hire of equipment (away from hall, daily rate) |                         |                         |
|  | Trestles (each)                                | 5                       | 5                       |
|  | Chairs (each)                                  | 2                       | 2                       |
|  | Portable stage pieces (each)                   | 5                       | 5                       |
|  | ALEXANDRA MEMORIAL THEATRE                     |                         |                         |
|  | Commercial                                     |                         |                         |
|  | Evening performance                            | 738                     | 670                     |
|  | Matinee performance (afternoon)                | 557                     | 505                     |
|  | Rehearsal (includes heating)                   | 249                     | 225                     |
|  | Hourly rate (includes heating)                 | 117                     | 105                     |
|  | Hourly rate (no heating)                       | 56                      | 50                      |
|  | Non-commercial                                 |                         |                         |
|  | Evening performance                            | 260                     | 235                     |
|  | Matinee performance (afternoon)                | 199                     | 180                     |
|  | Rehearsal (no heating)                         | 67                      | 60                      |
|  | Rehearsal (with heating)                       | 139                     | 125                     |
|  | Hourly rate (includes heating)                 | 67                      | 60                      |
|  | Hourly rate (no heating)                       | 34                      | 30                      |
|  |  |                         |                         |

|  | PROPERTY AND COMMUNITY FACILITIES                | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|--|--|-------------------------|-------------------------|
|  | CENTRAL STORIES BUILDING                         |                         |                         |
|  | Meeting room and theatre                         |                         |                         |
|  | Commercial hire                                  | \$45 / hour             | \$40 / hour             |
|  | Non-commercial hire                              | \$23 / hour             | \$20 / hour             |
|  | MOLYNEUX PARK                                    |                         |                         |
|  | Stadium  |                         |                         |
| A whole day is more than                           | Commercial hourly rate                           | 40                      | 35                      |
| A whole day is more than 6 hours, half day is less | Non-commercial hourly rate                       | 28                      | 25                      |
| than 6 hours. The stadium                          | Commercial - whole day                           | 337                     | 305                     |
| has a wooden gymnasium                             | Commercial - half day                            | 227                     | 205                     |
| floor and is therefore not                         | Non-commercial - whole day                       | 188                     | 170                     |
| suitable for events                                | Non-commercial - half day                        | 139                     | 125                     |
| requiring seating or                               | Kitchen - whole day (includes foyer toilets)     | 62                      | 55                      |
| furniture unless provision                         | Kitchen - half day (includes foyer toilets)      | 34                      | 30                      |
| is made to protect the                             | Kitchen - Non-commercial whole day               | 34                      | 30                      |
| floor.   | Kitchen - non-commercial half day                | 23                      | 20                      |
| noor.  | Gas heating token (20 mins)                      | 4                       | 2                       |
|  | Electric heating token (15 mins)                 | 2                       | 0.5                     |
|  | Changing rooms (per room)                        | 18                      | 15                      |
|  | COUNCIL OFFICE HIRE                              |                         |                         |
|  | William Fraser Building                          |                         |                         |
|  | Council Chambers whole day                       | 128                     | 115                     |
|  | Council Chambers half day                        | 62                      | 55                      |
|  | Tea making facilities (per person per tea break) | 4                       | 2                       |
|  | Cromwell Service Centre                          |                         |                         |
|  | Council Chambers whole day                       | 128                     | 115                     |
|  | Council Chambers half day                        | 62                      | 55                      |
|  | Tea making facilities (per person per tea break) | 4                       | 2                       |
|  | 1 34 making ladinado (por pordon por tod broak)  | -                       | 2                       |

|                            | PROPERTY AND COMMUNITY FACILITIES                                | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|----------------------------|--|-------------------------|-------------------------|
|                            | RANFURLY HALL  |                         |                         |
|                            | Non Commercial Meetings whole day hire                           | 124                     | 111                     |
|                            | Commercial Meetings whole day hire                               | 245                     | 221                     |
|                            | Non Commercial Meetings half day hire                            | 65                      | 58                      |
|                            | Commercial Meetings half day hire                                | 124                     | 111                     |
| A discretionary \$300 bond | Non commercial Meetings in supper room (hourly rate)             | 25                      | 21                      |
| is required for social     | Commercial Meetings in supper room (hourly rate)                 | 48                      | 42                      |
| functions.                 | Non commercial - Local concerts                                  | 106                     | 95                      |
| ranoaone.                  | Commercial - visiting artists and concerts                       | 140                     | 126                     |
|                            | Commercial Weddings and cabarets etc whole day hire              | 209                     | 189                     |
|                            | Lions Club Furniture auctions                                    | 65                      | 58                      |
|                            | Ranfurly Service Centre  |                         |                         |
|                            | Council Chambers whole day                                       | 61                      | 55                      |
|                            | Council Chambers half day  | 39                      | 35                      |
|                            | Meeting room whole day   | 39                      | 35                      |
|                            | Meeting room half day  | 28                      | 25                      |
|                            | MĀNIATOTO STADIUM  |                         |                         |
|                            | Non commercial sports session (not exceeding 2 hours)            | 23                      | 20                      |
|                            | Non commercial sports session (not exceeding 6 hours)            | 40                      | 35                      |
|                            | Non commercial Stadium only (day rate – not exceeding 24 hours)  | 128                     | 115                     |
|                            | Commercial sports session (not exceeding 2 hours)                | 45                      | 40                      |
|                            | Commercial sports session (not exceeding 6 hours)                | 89                      | 80                      |
|                            | Commercial Stadium only (day rate – not exceeding 24 hours)      | 254                     | 230                     |
|                            | Non - commercial: Stadium / kitchen / bar not exceeding 24 hours | 188                     | 170                     |
|                            | Commercial: Stadium / kitchen / bar not exceeding 24 hours       | 375                     | 340                     |
|                            | Stadium frost cloth canopy                                       | 401                     | 300                     |
|                            | Internal change rooms - casual hire per day                      | 65                      | -                       |

|                                   | PROPERTY AND COMMUNITY FACILITIES   | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|-----------------------------------|---|-------------------------|-------------------------|
|                                   | Rugby Clubrooms   |                         |                         |
|                                   | Non-commercial (day rate – not exceeding 24 hours)                                      | 95                      | 85                      |
|                                   | Non-commercial (half day rate – not exceeding 6 hours)                                  | 51                      | 45                      |
|                                   | Commercial (day rate – not exceeding 24 hours)  | 188                     | 170                     |
|                                   | Commercial (half day rate – not exceeding 6 hours)                                      | 100                     | 90                      |
|                                   | Non-commercial clubrooms / kitchen / bar (day rate not exceeding 24 hours)              | 161                     | 145                     |
|                                   | Non-commercial clubroom / kitchen / bar (half day rate not exceeding 6 hours)           | 78                      | 70                      |
| A discretionary \$300 bond        | Commercial clubroom / kitchen / bar (day rate not exceeding 24 hours)                   | 321                     | 290                     |
| is required for social functions. | Commercial clubroom / kitchen / bar (half day rate not exceeding 6 hours)               | 155                     | 140                     |
|                                   | Commercial Kitchen  |                         |                         |
|                                   | Non-commercial whole day (not exceeding 24 hours)                                       | 62                      | 55                      |
|                                   | Non-commercial half day (not exceeding 6 hours)   | 31                      | 27                      |
|                                   | Commercial whole day (not exceeding 24 hours)   | 122                     | 110                     |
|                                   | Commercial half day (not exceeding 6 hours)   | 62                      | 55                      |
|                                   | Hire of trestles away from the Stadium  |                         |                         |
|                                   | Hire of trestles away from the stadium (per trestle)                                    | 5                       | 3                       |
|                                   | Hire of chairs away from the stadium (per chair)  | 1                       | 1                       |
|                                   | Portable stage pieces (each)  | 20                      | -                       |
|                                   | Charges per annum   |                         |                         |
|                                   | Māniatoto Squash Club   | 1,706                   | 1550                    |
|                                   | A&P Association (per show)  | 909                     | 825                     |
|                                   | Māniatoto seasonal toilets  |                         |                         |
|                                   | Māniatoto Summer seasonal toilets (Nov-May) - open toilets outside of the season        | 34                      | 30                      |
|                                   | Māniatoto Summer seasonal toilets (Nov-May) - open toilets outside of the season Naseby | 50                      | -                       |
|                                   | Service toilets outside of season - daily fixed charge                                  | 18                      | 15                      |

| PROPERTY AND COMMUNITY FACILITIES                      | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|--|-------------------------|-------------------------|
| NASEBY HALL  |                         |                         |
| Non commercial Whole day hire (not exceeding 24 hours) | 117                     | 105                     |
| Non commercial Half day hire (not exceeding 6 hours)   | 45                      | 40                      |
| Non commercial Hourly rate if less than half day       | 23                      | 20                      |
| Commercial Whole day hire (not exceeding 24 hours)     | 232                     | 210                     |
| Commercial Half day hire (not exceeding 6 hours)       | 89                      | 80                      |
| Commercial Hourly rate if less than half day           | 45                      | 40                      |
| NASEBY PAVILION  |                         |                         |
| Non commercial Whole day hire (not exceeding 24 hours) | 40                      | 35                      |
| Non Commercial Half day hire (not exceeding 6 hours)   | 23                      | 20                      |
| Commercial Whole day hire (not exceeding 24 hours)     | 78                      | 70                      |
| Commercial Half day hire (not exceeding 6 hours)       | 45                      | 40                      |
| WAIPIATA HALL  |                         |                         |
| Non commercial 24 hour period                          | 117                     | 105                     |
| Non commercial Hourly rate                             | 11                      | 8                       |
| Commercial 24 hour period                              | 232                     | 210                     |
| Commercial Hourly rate                                 | 45                      | 40                      |
| WALLACE MEMORIAL ROOMS                                 |                         |                         |
| Meeting Room and kitchen                               |                         |                         |
| Non commercial Whole day hire (not exceeding 24 hours) | 40                      | 35                      |
| Non commercial Half day hire (not exceeding 6 hours)   | 23                      | 20                      |
| Commercial Whole day hire (not exceeding 24 hours)     | 78                      | 70                      |
| Commercial Half day hire (not exceeding 6 hours)       | 45                      | 40                      |
| Interview Room with kitchenette                        |                         |                         |
| Non commercial Whole day hire (not exceeding 24 hours) | 40                      | 35                      |
| Non commercial Half day hire (not exceeding 6 hours)   | 23                      | 20                      |
| Commercial Whole day hire (not exceeding 24 hours)     | 78                      | 70                      |
| Commercial Half day hire (not exceeding 6 hours)       | 45                      | 40                      |

|   | PROPERTY AND COMMUNITY FACILITIES                           | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|---|---|-------------------------|-------------------------|
|   | WEDDERBURN HALL   |                         |                         |
|   | Non commercial Whole day hire (not exceeding 24 hours)      | 117                     | 105                     |
|   | Non commercial Half day hire (not exceeding 6 hours)        | 45                      | 40                      |
|   | Non commercial Hourly rate if less than half day            | 23                      | 20                      |
|   | Commercial Whole day hire (not exceeding 24 hours)          | 232                     | 210                     |
|   | Commercial Half day hire (not exceeding 6 hours)            | 89                      | 80                      |
|   | Commercial Hourly rate if less than half day                | 45                      | 40                      |
|   | PATEAROA HALL   |                         |                         |
|   | Non commercial Whole day hire and funerals                  | 117                     | 105                     |
|   | Commercial Whole day hire                                   | 232                     | 210                     |
| A discretionary \$300 bond                      | Non commercial Half day hire (not exceeding 6 hours)        | 40                      | 35                      |
| is required for social                          | Commercial Half day hire (not exceeding 6 hours)            | 117                     | 105                     |
| functions.                                      | Non commercial Meeting room (locals)                        | 23                      | 20                      |
|   | Commercial Meeting room (non-locals)                        | 34                      | 30                      |
|   | Hire of tables and chairs (away from hall)                  |                         |                         |
|   | Tables  | 10                      | 11                      |
|   | Padded chairs   | 2                       | 2.5                     |
|   | Plastic chairs  | 1                       | 1                       |
|   | ROXBURGH ENTERTAINMENT CENTRE                               |                         |                         |
|   | Theatre   |                         |                         |
|   | Evenings  | 342                     | 310                     |
|   | Conferences   | 342                     | 310                     |
| A discretionary \$300 bond                      | Matinees, meetings and rehearsals                           | 166                     | 150                     |
| is required for social functions.               | Hourly rate for non-profits groups only                     | 23                      | 20                      |
| ramonomo.                                       | Dance Hall  |                         |                         |
|   | Commercial whole day (social functions, weddings, funerals) | 342                     | 310                     |
|   | Commercial half day (social functions, weddings, funerals)  | 166                     | 150                     |
|   | Hourly rate for non-profit groups only                      | 23                      | 20                      |
| Treat limbing is additional                     | Track lighting (per day) room (per day)                     | 56                      | 55                      |
| Track lighting is additional to all other fees. | Track lighting - supper                                     | 34                      | 30                      |
| ाउँ वा। उताहा १८८८.                             | Track lighting - dance hall (per day)                       | 34                      | 30                      |

| PROPERTY AND COMMUNITY FACILITIES                                | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|--|-------------------------|-------------------------|
| Kitchen  |                         |                         |
| Commercial hire whole day (social functions, weddings, funerals) | 166                     | 150                     |
| Commercial half day (social functions, weddings, funerals)       | 117                     | 105                     |
| Hourly rate for non-profit groups only                           | 23                      | 20                      |
| Whole complex (non-discountable)                                 | 628                     | 570                     |
| ROXBURGH MEMORIAL HALL   |                         |                         |
| Whole Hall   |                         |                         |
| Whole day hire (not exceeding 24 hours)                          | 117                     | 105                     |
| Half day hire (not exceeding 6 hours)                            | 45                      | 40                      |
| Hourly rate  | 23                      | 20                      |
| Roxburgh Service Centre  |                         |                         |
| Council Chambers whole day                                       | 62                      | 55                      |
| Council Chambers half day  | 40                      | 35                      |

|  | SERVICE CENTRES, ISITE AND LIBRARIES  | 2024/25<br>Includes GST                   | 2023/24<br>Includes GST       |
|--|---|---|-------------------------------|
| Located at<br>Ranfurly and<br>Roxburgh | VISITOR INFORMATION CENTRES  Booking commission (on operator bookings)  Cancellation fee (payable by customer)  Event tickets | 10-20%<br>10-20%<br>Up to 20%             | 10-20%<br>10-20%<br>Up to 20% |
|  |   | Ορ to 20%                                 | Op 10 20 %                    |
|  | DISPLAY   |   |                               |
|  | Local operators (per brochure per centre per annum) Outside region operators (per brochure per centre per annum)              | 120<br>250                                | 115<br>200                    |
|  | TV OPERATOR ADVERTISING   |   |                               |
|  | Per month   | <b>Up to \$25</b>                         | 25                            |
|  | Per 6 months (summer / winter)  | Up to \$150                               | 150                           |
|  | Per year  | Up to \$300                               | 300                           |
|  | One-off projects carried out during the year where operators who participate contribute to the costs on a case-by-case basis  | As required                               | As required                   |
|  | LIBRARIES   |   |                               |
|  | Interloan books from outside district (plus and externally imposed charges per book)<br>Replacement cards                     | Up to \$15<br>5                           | Up to \$15<br>5               |
|  | OVERDUE BOOKS (per book per day)  |   |                               |
|  | Adults (Delete)   | No charge                                 | 0.2                           |
|  | DVDs (per week)   | 3   | 3                             |
|  | Lost / Damaged books  | Replacement cost & \$10.00 processing fee | \$10.00 processing fee        |
|  | COMPUTER USE  |   |                               |
|  | Half-hour   | No charge                                 | 2                             |
|  | PHOTOCOPYING AND PRINTING   |   |                               |
|  | A4 per page (black and white)   | 0.2                                       | 0.2                           |
|  | A3 per page (black and white) A4 per page (colour)  | 0.4                                       | 0.4<br>1                      |
|  | A3 per page (colour)  | 1 2                                       | 2                             |
|  | , to po. page (ocious)  | _   | 2                             |

| COMMUNITY, ECONOMIC AND STRATEGIC DEVELOPMENT   | 2024/25<br>Includes GST | 2023/24<br>Includes GST |
|---|-------------------------|-------------------------|
| TOURISM CENTRAL OTAGO   |                         |                         |
| Central Otago related products / operators registration fee (outside region operators as approved by Tourism Central Otago)               | up to \$1000.00         | up to \$1000.00         |
| Use of Tourism Central Otago Event infrastructure (marquee, gazebo, gantry, timing clock)   | up to \$200.00          | No charge               |
| There may be one-off projects carried out during the year where operators who participate contribute to the costs on a case-by-case basis | As required             | As required             |

| GOVERNANCE AND BUSINESS SUPPORT  | 2024/25<br>Includes GST         | 2023/24<br>Includes GST |
|--|---------------------------------|-------------------------|
| REFUNDS  |                                 | 0.5                     |
| Administration fee   | 25                              | 25                      |
| RATING SERVICES  |                                 |                         |
| Water rates final read   | Refer to Three Waters           | 40                      |
| Water rates final self-read  | - Water Meter<br>Accuracy Tests | No charge               |
| Printed copy of complete Rating Information Database   | 480                             | 460                     |
| MAPS / AERIAL PHOTOGRAPHY Printing as per the above photocopying charges   |                                 |                         |
| Custom maps (per hour cost)  | 102                             | 102                     |
| Electronic copies of aerials   | POA                             | POA                     |
| PROJECTOR  |                                 |                         |
| Projector hire (per day)   | 51                              | 51                      |
| RECORDS, ARCHIVES AND LOCAL GOVERNMENT OFFICIAL INFORMATION AND MEETINGS ACT   |                                 |                         |
| Records, archives and official information request time spent by staff searching for relevant material, abstracting and collating, copying, transcribing and supervising access where the total time involved is in excess of one hour should be charged out as follows, after the first hour. This is at the discretion of Council and will be discussed at time of engagement. | ;                               |                         |
| First 1 hour  For additional half hour or part thereof  Council's preferred method for delivery of the requested information is digitally for sustainability purposes. If you require the information to be printed or posted, please refer to Service Centres and Libraries section.  | Free of charge<br>38            | Free of charge<br>38    |